



SACHI A. HAMAI  
Chief Executive Officer

## County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

*"To Enrich Lives Through Effective And Caring Service"*

Board of Supervisors  
HILDA L. SOLIS  
First District  
MARK RIDLEY-THOMAS  
Second District  
SHEILA KUEHL  
Third District  
DON KNABE  
Fourth District  
MICHAEL D. ANTONOVICH  
Fifth District

February 09, 2016

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#18 OF FEBRUARY 09, 2016

  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

Dear Supervisors:

### REQUEST FOR APPROPRIATION ADJUSTMENT TO VARIOUS BUDGET UNITS FISCAL YEAR 2015-16 (ALL DISTRICTS AFFECTED) (3 AND 4-VOTES)

#### SUBJECT

Board approval is recommended for a number of budget adjustments that are needed to realign and adjust the fiscal year 2015-16 Final Adopted Budget of various County departments and capital projects.

#### IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed capital project actions do not meet the definition of a project under the California Environmental Quality Act or are exempt, as cited herein.
2. Approve the attached operating budgets appropriation adjustments necessary to realign and adjust the Fiscal Year (FY) 2015-16 Final Adopted Budget (Items 1 - 39).
3. Approve the appropriation adjustments necessary to realign and adjust the FY 2015 16 Final Adopted Budget to address the financing requirements of certain Capital Projects.
4. Authorize the Chief Executive Officer to execute funding agreements totaling \$1,459,000 with the City of Avalon for costs related to a new desalination plant on Catalina Island; City of Lakewood for the purchase of a helicopter for public safety; the Fisher House Southern California to fund a veterans care facility; Ford Theatre Foundation for various improvements at the Ford Theatre; and

the Boys and Girls Club of the LA Harbor to fund a Science, Technology, Engineering, and Math (STEM) Makers Studio.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

#### Operating Budgets

As part of the process of monitoring the status of each budget unit, we are submitting our first Countywide budget adjustments of the fiscal year to properly align and adjust the current year's budget based on financial information provided by departments and concurred with by this Office.

The following explains the operating budget appropriation adjustments for consideration based on information available at this time:

#### Arts Commission

1. Reflects an increase of \$409,000 in appropriation and revenue for various Arts Commission programs. (4-VOTES)
2. Reflects the transfer of \$121,000 from the Arts Commission to the Civic Art Special Fund to reflect funding in the appropriate budget unit. (4-VOTES)
3. Reflects an increase of \$150,000 in appropriation offset by corresponding increase in intrafund transfers from the Probation Department for comprehensive arts education programming at various camps. (3-VOTES)

#### Auditor-Controller

4. Reflects the transfer of \$873,000 from the Provisional Financing Uses budget unit to the Auditor-Controller to fund Board and Audit Committee-ordered audits. (3 VOTES)

#### Board of Supervisors

5. Reflects the transfer of \$70,000 from Parks and Recreation to the Board of Supervisors for community programs. (3-VOTES)
6. Reflects the transfer of \$167,000 from the Homeless and Housing budget unit to the Board of Supervisors to fund various homeless services. (3-VOTES)

#### Chief Executive Office

7. Reflects the transfer of \$32,000 from the Provisional Financing Uses budget unit to the Chief Executive Office for consulting services to review indigent decedent operations. (3-VOTES)

#### Children and Family Services

8. Reflects an increase of \$4,005,000 in appropriation and a corresponding increase in State and federal revenue for the California Alternative Payment Program to fund the Department of Children and Family Services' Child Care Program. (4-VOTES)

9. Reflects an increase of \$6,598,000 in appropriation and a corresponding increase in State and federal revenue for the Foster Parent Recruitment, Retention and Support program. (4-VOTES)

#### Child Support



10. Reflects the transfer of \$637,000 from the Services and Supplies appropriation to the Other Charges appropriation to fund capital lease charges. (3-VOTES)

Community and Senior Services

11. Reflects the transfer of \$44,000 from the Provisional Financing Uses budget unit to the Community and Senior Services Administration budget unit to fund the Community Resource Center in unincorporated South Whittier. (3-VOTES)

12. Reflects the transfer of \$528,000 from the Workforce Investment Act budget unit to the Community and Senior Services Administration budget unit to fund the administration of the Youth Jobs Program. (3-VOTES)

Consumer and Business Affairs

13. Reflects the transfer of \$100,000 from the Provisional Financing Uses budget unit to the Department of Consumer and Business Affairs for the Self Help Legal Access Center at the Chatsworth Courthouse. (3-VOTES)

Diversion and Reentry

14. Reflects an increase of \$13,973,000 in appropriation and Public Safety Realignment (AB109) revenue in the Diversion and Reentry budget unit. (4-VOTES)

Fire

15. Reflects a net increase of \$18,665,000 in appropriation offset by a \$14,839,000 decrease in obligated fund balance Committed for Budget Uncertainties and an increase of \$3,826,000 in revenue to fund Board-approved increases in salaries and employee benefits, increased overtime costs, and costs related to the extension of the superscooper lease. (4-VOTES)

Ford Theater Development Fund

16. Reflects an increase of \$56,000 in appropriation and a corresponding increase in revenue to fund opening activities for the Ford Theater. (4-VOTES)

Department of Health Services

17. Reflects an increase of \$4,400,000 in the Health Services Administration budget unit offset by the transfer of \$500,000 from the Provisional Financing Uses budget unit and the transfer of \$3,900,000 from the Homeless and Housing budget unit to fund various Housing for Health programs. (3-VOTES)

18. Reflects a net decrease of \$9,293,000 in appropriation offset by a decrease of \$900,000 in intrafund transfers and a decrease of \$8,393,000 in revenue to realign the Department's budget. Also reflects other offsetting adjustments to fund increased costs related to nursing registries, pharmaceuticals, physician contracts and referrals to out-of-network providers. (4-VOTES)

Internal Services Department

19. Reflects the transfer of \$2,388,000 from the Services and Supplies appropriation to the Other Charges appropriation within the Utilities budget unit to appropriately reflect cap and trade expenditures based on State guidelines. (3-VOTES)

20. Reflects an increase of \$2,742,000 in Services and Supplies appropriation offset by a decrease of \$1,800,000 in Other Charges appropriation and a \$942,000 increase in Services and Supplies Expenditure Distribution within the Telephone Utilities budget unit to fund increased demands in

carrier services and Enterprise Network, Internet, and Administration services. (3-VOTES)

#### Museum of Natural History

21. Reflects the transfer of \$450,000 from the Salaries and Employee Benefits appropriation to the Services and Supplies appropriation to fund infrastructure improvements of gallery building space. (3-VOTES)

#### Parks and Recreation

22. Reflects a net increase of \$3,157,000 in appropriation and offset by an increase of \$1,073,000 in intrafund transfers and a net increase of \$2,084,000 in revenue to realign the Department's budget with current estimates. Also included in this adjustment is the transfer of \$48,000 from the Provisional Financing Uses budget unit to fund the Winter Wonderland program at County Parks. (4-VOTES)

#### Probation

23. Reflects the transfer of \$12,000 from the Provisional Financing Uses budget unit to Probation's Field Services budget unit to fund the review of the Juvenile Probation Outcomes Study and the establishment of an interagency workgroup as directed by the Board on September 15, 2015. (3-VOTES)

24. Reflects the transfer of \$100,000 from the Provisional Financing Uses budget unit to the Probation Special Services budget unit to fund advocacy services for commercially sexually exploited children. (3-VOTES)

25. Reflects the transfer of \$5,500,000 from the Salaries and Employee Benefits appropriation to the Services and Supplies appropriation within the Probation Juvenile Institutions Services budget unit to fund storm clean-up costs and preparedness at other camps at risk for storm damage. (3-VOTES)

26. Reflects a net increase of \$3,045,000 in revenue offset by a corresponding decrease in intrafund transfers to realign the Department's budget with current estimates. (3 VOTES)

#### Utility User Tax - Cy Pres

27. Reflects a \$37,000 increase in obligated fund balance Committed for Utility User Tax - Cy Pres offset by a \$9,000 decrease in the Provisional Financing Uses budget unit and a decrease of \$28,000 in the Extraordinary Maintenance budget unit to set aside savings from various completed projects. Also reflects the transfer of \$1,500,000 from the Services and Supplies appropriation to the Salaries and Employee Benefits appropriation within Public Library to accurately reflect where costs will be incurred. (3-VOTES)

#### Public Library

28. Reflects the transfer of \$200,000 from the Provisional Financing Uses budget unit to the Public Library to fund the purchase of a trailer for the Littlerock Library. (4 VOTES)

29. Reflects an increase of \$1,012,000 in Other Charges appropriation offset by a \$67,000 decrease in obligated fund balance Committed for Program Expansion and a \$945,000 decrease in Services and Supplies appropriation to fund settlement charges. (4-VOTES)

#### Public Works

30. Internal Service Fund – Reflects an increase of \$933,000 in Services and Supplies appropriation offset by a \$300,000 decrease in obligated fund balance Committed for IT Enhancements and a \$633,000 decrease in obligated fund balance Committed for Automatic Fuel System (AFS) Replacement to fund IT software and AFS upgrades. (4-VOTES)



31. Landscape and Lighting Act District - Lake Los Angeles #45 – Reflects a \$75,000 increase in obligated fund balance Committed for Infrastructure and Facility Improvements offset by a corresponding decrease in Services and Supplies appropriation to fund future Landscape Maintenance District capital improvements. (3-VOTES)

32. Prop C Local Return Capital Reserve Agreement – Reflects a \$3,247,000 increase in Capital Assets – Infrastructure and a \$600,000 increase in Services and Supplies appropriation offset by \$3,847,000 decrease in Appropriations for Contingencies to fund various projects. (4-VOTES)

33. Sewer Maintenance District - Aneta Zone – Reflects a \$30,000 increase in Services and Supplies appropriation offset by a corresponding decrease in obligated fund balance Committed for Rate Stabilization to fund increases in sewer discharge conveyance costs. (4-VOTES)

34. Transit Operations Fund – Reflects an increase of \$3,120,000 in Capital Assets Equipment offset by a \$2,430,000 decrease in Appropriations for Contingencies and a \$690,000 decrease in obligated fund balance Committed for Program Expansion to fund the purchase of replacement vehicles. (4-VOTES)

#### Public Social Services

35. Reflects the realignment of \$807,000 from one revenue category to another to appropriately reflect the revenue source. (3-VOTES)

#### Sheriff

36. Reflects the transfer of \$500,000 from the Provisional Financing Uses budget unit to the Sheriff Administration budget unit to fund a comprehensive review of various departmental operations. (3-VOTES)

#### Countywide

37. Reflects the transfer of \$83,445,000 from the Nondepartmental Special Accounts budget unit to various County departments for the Board-approved increase in salaries and employee benefits. (4-VOTES)

38. Reflects the transfer of \$4,800,000 from the Nondepartmental Special Accounts budget unit to various County departments for the Board-approved increase in cafeteria plan benefits. (4-VOTES)

39. Reflects the transfer of \$1,078,000 from the Nondepartmental Special Accounts budget unit to various County departments for the Board-approved increase in uniform allowance. (4-VOTES)

#### Capital Projects/Refurbishments Budget

Approval of the attached appropriation adjustments will realign and adjust the FY 2015-16 appropriations of several budget units related to the County's capital program with no net impact, but will result in a net increase of \$4,586,000 to the Capital Projects/Refurbishments Budget. Specific recommendations affecting the Capital Projects/Refurbishments Budget include:

##### I. Transfers from Departmental Operating Budgets/Funds

These adjustments reflect a net increase of \$6,023,000 as follows:

1. \$5,000,000 from Mental Health Services Act-Proposition 63 Fund from obligated fund balance



Committed for Budget Uncertainties to Capital Project Number (C.P. No.) 77581 (San Fernando Mental Health Clinic Project) to fund the proposed Project;

2. \$23,000 from the Auditor Controller to C.P. No. 87255 (Downey Warrant Processing Renovation Project) to fund unanticipated costs associated with the heating, ventilation, and air conditioning system; and
3. \$1,000,000 from Probation Juvenile Institutions Services Budget unit to C.P. No. 87274 (Camp Afflerbaugh/Paige Classroom Refurbishment Project).

## II. Realignment Transfers

These adjustments reflect the transfer of funds between projects or within funds to properly align project funding with Project requirements. These adjustments result in a decrease of \$276,000 as follows:

1. \$500,000 increase in appropriation to partially fund C.P. No. 87295 (MLK - Child Care Center Project) offset by an increase in revenue due to the receipt of a grant from Los Angeles Universal Preschool;
2. \$526,000 decrease in appropriation and revenue for C.P. No. 70983 (Manhattan Beach Library Project); and
3. \$250,000 decrease in appropriation and revenue for C.P. No. 69700 (Crescenta Valley Skate Park Project).

## III. Transfer for Project Shortfalls

This adjustment reflects the transfer of \$14,000 from C.P. No. 69706 (Lancaster Call Center Project), which is a completed project, to C.P. No. 77545 (Castaic Spay/Neuter Clinic and Headquarters Project) to fund the project shortfall.

## IV. Transfer for Priority Projects

This adjustment reflects the transfer of \$454,000 from C.P. No. 87272 (Various Animal Care Shelter ADA Improvements) to C.P. No. 87315 (Baldwin Park Animal Care Center (ACC) Drainage Refurbishment Project) to initially fund the project.

## V. Transfers for New Projects

These adjustments reflect a net increase of \$479,000 to fully fund the following new Projects:

1. \$209,000 from the Extraordinary Maintenance Budget to C.P. No. 87316 (Lancaster ACC Pens Replacement Project); and
2. \$270,000 from the Extraordinary Maintenance Budget to C.P. No. 87317 (Carson/Gardena ACC Euthanasia Refurbishment Project).

## VI. Civic Art Transfers

The Civic Art Policy of 2004 requires that an amount equal to one percent of the construction and design allocations of each eligible capital project be contributed to public art. The transfer of \$340,000 from C.P. No. 77295 (Probation Replacement Camp Project) and \$150,000 from C.P. No. 69570 (East Antelope Valley Animal Shelter Project) represent the transfer of contributions from the capital projects to the Civic Art Special Revenue Fund and reflect a net increase of \$490,000 to the Civic Art Special Fund.

#### Project and Facility Development Budget

A net total of \$1,459,000 in adjustments to the Project and Facility Development Budget are recommended to fund the following funding agreements:

1. From C.P. No. 77046 (Capital Improvements) to:
  - a. City of Avalon for costs related to a new desalination plant on Catalina Island, in the amount of \$500,000;
  - b. City of Lakewood for the purchase of a helicopter for public safety, in the amount of \$250,000;
  - c. The Fisher House Southern California to fund a veterans care facility, in the amount of \$250,000;
  - d. The Boys and Girls Club of the Los Angeles Harbor to fund a Science, Technology, Engineering, and Math (STEM) Makers Studio, in the amount of \$150,000; and
2. From the Park Improvement Special Fund to the Ford Theatre Foundation to fund various improvements at the Ford Theatre, in the amount of \$309,000.

#### Extraordinary Maintenance Budget

It is recommended that a net decrease of \$1,088,000 in Extraordinary Maintenance funds be approved as follows:

1. \$209,000 to C.P. No. 87316 (Lancaster ACC Pens Replacement Project) to fully fund the project budget;
2. \$270,000 to C.P. No. 87317 (Carson Gardena ACC Euthanasia Refurbishment Project) to fully fund the project budget;
3. \$491,000 to Animal Care and Control's operating budget to replace kennels at the Downey facility; and
4. \$118,000 to the Museum of Natural History's operating budget for major plumbing repairs at their facility.

#### Park In-Lieu Fees Accumulated Capital Outlay Fund

This adjustment reflects an appropriation adjustment of \$2,971,000 due to a decrease in obligated fund balance Committed for Program Expansion and an increase in Other Charges appropriation to fund Parks and Recreation Projects and various park planning activities.

## Funding Agreements

Approval of the recommended action will authorize the Chief Executive Officer to execute funding agreements totaling \$1,459,000 with the following entities:

1. City of Avalon for costs related to a new desalination plant on Catalina Island, in the amount of \$500,000;
2. City of Lakewood for the purchase of a helicopter for public safety, in the amount of \$250,000;
3. The Fisher House Southern California to fund a veterans care facility, in the amount of \$250,000;
4. Ford Theatre Foundation to fund various improvements at the Ford Theatre, in the amount of \$309,000; and
5. The Boys and Girls Club of the Los Angeles Harbor to fund a Science, Technology, Engineering, and Math (STEM) Makers Studio, in the amount of \$150,000.

## **Implementation of Strategic Plan Goals**

The recommended actions are consistent with principles of the Countywide Strategic Plan Goals 1 and 2 – Operational Effectiveness and Fiscal Sustainability. Among other things, these goals promote operational effectiveness by supporting timely delivery of customer oriented and efficient public service, and fiscal sustainability through proactive and prudent fiscal policies.

## **FISCAL IMPACT/FINANCING**

### Operating Budgets

The recommended adjustments have no overall impact since they are financed with the transfer of existing funding from one budget or reserve to another or are offset with operating revenues.

### Capital Project Budgets

The recommended actions will have no overall impact to the County Budget since they are financed with the transfer of existing funding from one budget to another.

## **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

N/A

## **ENVIRONMENTAL DOCUMENTATION**

All other proposed actions are exempt from the California Environmental Quality Act (CEQA) in that the actions do not meet the definition of a Project according to Section 15378(b)(2)(4)(5) of the State CEQA Guidelines because the actions are administrative activities that do not involve any commitments to any specific projects, which may result in a potentially significant physical impact to



the environment.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the attached budget adjustments will allow your Board to realign and appropriate funding to more accurately reflect the spending needs of departments and this Office using the most recent information available and provide sufficient appropriation to continue the design and/or construction of capital projects.

Respectfully submitted,



SACHI A. HAMAI  
Chief Executive Officer

SAH:JJ:SK:BMB  
MM:CY:GS:CF:yjf

Enclosures

c: Executive Office, Board of Supervisors  
County Counsel  
Auditor-Controller

COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

4 - VOTES

**SOURCES****USES****ARTS COMMISSION - ARTS PROGRAMS**

A01-BS-94-9711-28500-28520

NON-RECURRING MISC REVENUE

**INCREASE REVENUE**

409,000

**ARTS COMMISSION - ARTS PROGRAMS**

A01-BS-2000-28500-28520

SERVICES &amp; SUPPLIES

**INCREASE APPROPRIATION**

409,000

**SOURCES TOTAL**

409,000

**USES TOTAL**

409,000

**JUSTIFICATION**

Reflects funding adjustments, fully offset by revenues for various Arts Commission programs.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

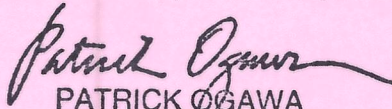
# 18

FEB 09 2016

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
**PATRICK OGAWA**  
**ACTING EXECUTIVE OFFICER**
REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 085

BY

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE Jan 28, 2016



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

4 - VOTES

**SOURCES****USES****ARTS COMMISSION - ARTS PROGRAMS**

A01-BS-2000-28500-28520

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION**

121,000

**ARTS COMMISSION - ARTS PROGRAMS**

A01-BS-6100-28500-28520

OTHER FINANCING USES

**INCREASE APPROPRIATION**

121,000

**CIVIC ART SPECIAL FUND**

B14-BS-96-9911-40050

OPERATING TRANSFERS IN

**INCREASE REVENUE**

121,000

**CIVIC ART SPECIAL FUND**

B14-BS-2000-40050

SERVICES &amp; SUPPLIES

**INCREASE APPROPRIATION**

121,000

**SOURCES TOTAL**

242,000

**USES TOTAL**

242,000

**JUSTIFICATION**

Reflects the transfer of funding to the appropriate budget unit for Civic Arts programs.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

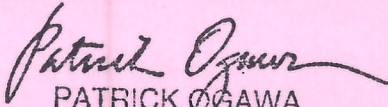
# 18

FEB 09 2016

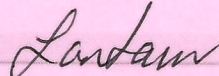
AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
**PATRICK OGAWA**  
**ACTING EXECUTIVE OFFICER**
REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

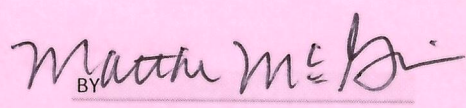


DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

Jan 28, 2016

AUDITOR-CONTROLLER

B.A. NO. 086



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2015-16****3 - VOTES****SOURCES****USES****ARTS COMMISSION - ARTS PROGRAMS**

A01-BS-6800-28500-28520

INTRAFUND TRANSFERS

**DECREASE APPROPRIATION****150,000****ARTS COMMISSION - ARTS PROGRAMS**

A01-BS-2000-28500-28520

SERVICES &amp; SUPPLIES

**INCREASE APPROPRIATION****150,000****SOURCES TOTAL****150,000****USES TOTAL****150,000****JUSTIFICATION**

Reflects an increase in funding fully offset by an increase in intrafund transfers for comprehensive arts education program development and additional arts programs at various Probation camps.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

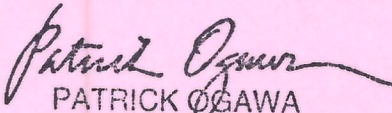
# 18

FEB 09 2016

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

  
 PATRICK OGAWA
**ACTING EXECUTIVE OFFICER**REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE Jan. 27, 2016

AUDITOR-CONTROLLER

B.A. NO. 087

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE Jan 28, 2016



COUNTY OF LOS ANGELES

February 09, 2016  
DEPT NO: 060**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

3 - VOTES

**SOURCES****USES**

PFU-AUDITOR-CONTROLLER

A01-CB-2000-13749-13776

SERVICES &amp; SUPPLIES

DECREASE APPROPRIATION

873,000

AUDITOR-CONTROLLER

A01-AU-6800-10700

INTRAFUND TRANSFERS

INCREASE APPROPRIATION

873,000

**SOURCES TOTAL**

873,000

**USES TOTAL**

873,000

**JUSTIFICATION**

Reflects the transfer of funding for Board and Audit Committee-ordered audits.

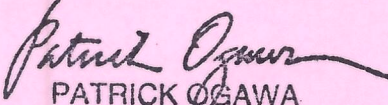
**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18 FEB 09 2016

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICERREFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE Jan. 27, 2016

B.A. NO. 088

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Jan 28, 2016



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

3 - VOTES

**SOURCES****USES****PARKS AND RECREATION**

A01-PK-2000-27640

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION**

70,000

**BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES &amp; SUPPLIES

**INCREASE APPROPRIATION**

70,000

**SOURCES TOTAL**

70,000

**USES TOTAL**

70,000

**JUSTIFICATION**

Reflects transfer of unspent UUT funding from Department of Parks Recreation back to Board of Supervisors Community Programs Fund.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

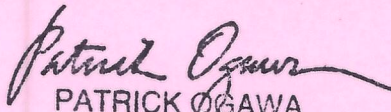
# 18

FEB 09 2016

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
**PATRICK OGAWA**  
**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 089

BY

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE

1/28/16



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

3 - VOTES

**SOURCES****USES****HOMELESS AND HOUSING PROGRAM**

A01-CB-2000-26685

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION**

167,000

**BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES &amp; SUPPLIES

**INCREASE APPROPRIATION**

167,000

**SOURCES TOTAL**

167,000

**USES TOTAL**

167,000

**JUSTIFICATION**

Reflects the transfer of Homeless Service Funds to the Board of Supervisor's Executive Office to fund various homeless services.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

FEB 09 2016

AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
**PATRICK OGAWA**  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 090

BY

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE

1/28/16



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2015-16****3 - VOTES****SOURCES****USES****PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION****32,000****CHIEF EXECUTIVE OFFICER**

A01-AO-2000-10100

SERVICES &amp; SUPPLIES

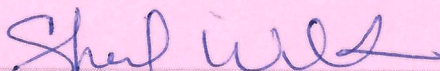
**INCREASE APPROPRIATION****32,000****SOURCES TOTAL****32,000****USES TOTAL****32,000****JUSTIFICATION**

Provides funding for consulting services to review indigent decedent operations.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

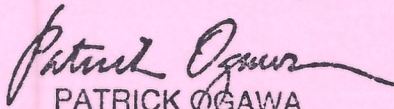
FEB 09 2016



AUTHORIZED SIGNATURE

SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



PATRICK OGAWA

**ACTING EXECUTIVE OFFICER**REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER

B.A. NO. 091

DATE

1/28/16



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

4 - VOTES

**SOURCES****USES****CHILDREN AND FAMILY SERVICES - ADMINISTRATION**

A01-CH-88-8727-26200

STATE-PUB ASSIST-ADMIN

**INCREASE REVENUE**

2,595,000

**CHILDREN AND FAMILY SERVICES - ADMINISTRATION**

A01-CH-5500-26200

OTHER CHARGES

**INCREASE APPROPRIATION**

4,005,000

**CHILDREN AND FAMILY SERVICES - ADMINISTRATION**

A01-CH-90-8891-26200

FEDERAL-PUB ASSIST-ADMIN

**INCREASE REVENUE**

1,410,000

**SOURCES TOTAL**

4,005,000

**USES TOTAL**

4,005,000

**JUSTIFICATION**

Reflects an increase in funding from the California Alternative Payment Program (CAPP) for the Child Care Program.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

FEB 09 2016

AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 092

BY *Landon*

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE

1/28/16



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

4 - VOTES

**SOURCES****USES****CHILDREN AND FAMILY SERVICES - ADMINISTRATION**

A01-CH-88-8727-26200

STATE-PUB ASSIST-ADMIN

**INCREASE REVENUE**

4,454,000

**CHILDREN AND FAMILY SERVICES - ADMINISTRATION**

A01-CH-2000-26200

SERVICES &amp; SUPPLIES

**INCREASE APPROPRIATION**

5,170,000

**CHILDREN AND FAMILY SERVICES - ADMINISTRATION**

A01-CH-90-8891-26200

FEDERAL-PUB ASSIST-ADMIN

**INCREASE REVENUE**

2,144,000

**CHILDREN AND FAMILY SERVICES - ADMINISTRATION**

A01-CH-5500-26200

OTHER CHARGES

**INCREASE APPROPRIATION**

1,428,000

**SOURCES TOTAL**

6,598,000

**USES TOTAL**

6,598,000

**JUSTIFICATION**

Reflects an increase in appropriation and revenue for the Foster Parent Recruitment, Retention and Support (FPRS) program.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

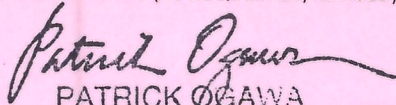
# 18

FEB 09 2016

AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



PATRICK OGAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE Jan. 27, 2016

AUDITOR-CONTROLLER

B.A. NO. 093

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE

1/28/16



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2015-16****3 - VOTES****SOURCES****USES****CHILD SUPPORT SERVICES**

A01-CD-2000-14280

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION****637,000****CHILD SUPPORT SERVICES**

A01-CD-5500-14280

OTHER CHARGES

**INCREASE APPROPRIATION****637,000****SOURCES TOTAL****637,000****USES TOTAL****637,000****JUSTIFICATION**

Reflects a transfer of funds from Services and Supplies to Other Charges to fund lease charges.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

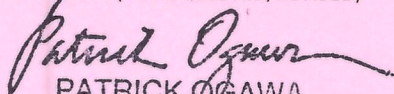
# 18

FEB 09 2016

AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
**PATRICK OGAWA**  
**ACTING EXECUTIVE OFFICER**
REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

*Landan*

Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

*Walter McJi*

1/28/16

AUDITOR-CONTROLLER

B.A. NO. 094



February 09, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

3 - VOTES

**SOURCES****USES****PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION**

44,000

**COMMUNITY AND SENIOR SERVICES - ADMINISTRATION**

A01-CS-2000-26560

SERVICES &amp; SUPPLIES

**INCREASE APPROPRIATION**

44,000

**SOURCES TOTAL**

44,000

**USES TOTAL**

44,000

**JUSTIFICATION**

Reflects one-time funding for the Community Resource Center in unincorporated South Whittier.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

FEB 09 2016

*Matthew McGloin*

AUTHORIZED SIGNATURE

MATTHEW MCGLOIN, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*

PATRICK OGAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

*Lana Sam*

CHIEF EXECUTIVE OFFICER

BY

*Ybraelian*

B.A. NO. 095

DATE Jan. 27, 2016

DATE Jan 27, 2016



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

3 - VOTES

**SOURCES****USES****DCSS - WORKFORCE INVESTMENT ACT**

A01-CS-2000-26555-26670

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION**

528,000

**COMMUNITY AND SENIOR SERVICES - ADMINISTRATION**

A01-CS-2000-26560

SERVICES &amp; SUPPLIES

**INCREASE APPROPRIATION**

528,000

**SOURCES TOTAL**

528,000

**USES TOTAL**

528,000

**JUSTIFICATION**

This adjustment reflects a transfer from the Community and Senior Services - Assistance budget to the Community and Senior Services - Administration budget to allocate funds in the appropriate budget unit for the administration of the Youth Jobs Program.

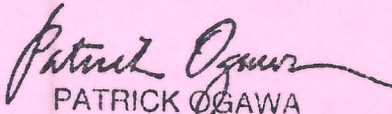
**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

FEB 09 2016

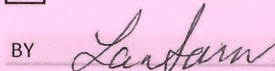
AUTHORIZED SIGNATURE

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
 PATRICK OGAWA  
 ACTING EXECUTIVE OFFICER
REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

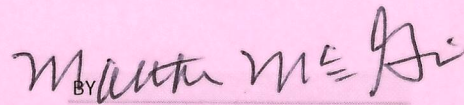


B.A. NO. 096

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

  
 BY

DATE

1/28/16



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

3 - VOTES

**SOURCES****USES****PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION**

100,000

**CONSUMER AND BUSINESS AFFAIRS**

A01-CA-2000-19100

SERVICES &amp; SUPPLIES

**INCREASE APPROPRIATION**

100,000

**SOURCES TOTAL**

100,000

**USES TOTAL**

100,000

**JUSTIFICATION**

Reflects the transfer of one-time funding to establish a Self-Help Legal Access Center (SHLAC) site at the Chatsworth Courthouse due to the relocation of Family Law Services from the San Fernando Court.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

FEB 09 2016

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 097

BY

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE

1/28/16



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

4 - VOTES

**SOURCES****USES**

DIVERSION AND REENTRY  
A01-DR-88-8944-18500  
2011 REALIGNMENT-AB109  
INCREASE REVENUE

13,973,000

DIVERSION AND REENTRY  
A01-DR-2000-18500  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

13,973,000

**SOURCES TOTAL**

13,973,000

**USES TOTAL**

13,973,000

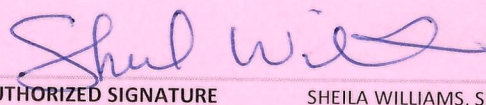
**JUSTIFICATION**

Reflects the FY 2015-16 increase in allocation for Public Safety Realignment's (AB109) Diversion and Re-Entry efforts totaling \$13,973,000 due to an increase in revenue from the State.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

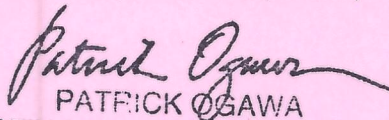
FEB 09 2016



AUTHORIZED SIGNATURE

SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 098

BY

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

1/28/16



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2015-16****4 - VOTES****SOURCES**

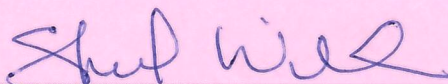
BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL****38,950,000****USES TOTAL****38,950,000****JUSTIFICATION**

This appropriation adjustment is necessary to fund increased overtime costs, Board-approved increases in salaries and employee benefits, and the extension of the Superscooper; funded by savings in services and supplies, capital assets, other charges, overrealized revenue, and the use of obligated fund balance Committed for Budget Uncertainties.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE

SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

# 18

FEB 09 2016

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR

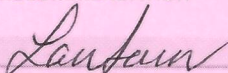
PATRICK OGAWA

ACTING EXECUTIVE OFFICER

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



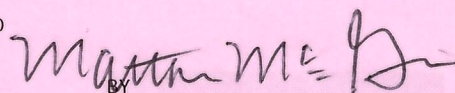
B.A. NO. 099

DATE

Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER



DATE

1/28/16



COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

FY 2015-16  
4 - VOTES

SOURCES

USES

FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT

DA1-FR-1000-40100-40129

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 4,200,000

FIRE DEPARTMENT - PREVENTION BUDGET UNIT

DA1-FR-1000-40100-40161

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 2,500,000

FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG

DA1-FR-1000-40100-40177

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 2,200,000

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-1000-40100-40215

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 34,250,000

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT

DA1-FR-1000-40100-40191

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 2,000,000

FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT

DA1-FR-1000-40100-40055

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 1,000,000

FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT

DA1-FR-1000-40100-40526

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 1,200,000

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-2000-40100-40215

SERVICES & SUPPLIES

INCREASE APPROPRIATION 1,200,000

FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT

DA1-FR-1000-40100-40650

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 400,000

FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT

DA1-FR-2000-40100-40109

SERVICES & SUPPLIES

DECREASE APPROPRIATION 1,500,000

FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT

DA1-FR-2000-40100-40129

SERVICES & SUPPLIES

DECREASE APPROPRIATION 4,164,000

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT

DA1-FR-2000-40100-40191

SERVICES & SUPPLIES

DECREASE APPROPRIATION 3,221,000

BA#099  
*Landrum*  
Jan. 27, 2016



COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

FY 2015-16  
4 - VOTES

SOURCES

USES

FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT

DA1-FR-5500-40100-40109

OTHER CHARGES

DECREASE APPROPRIATION 500,000

FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT

DA1-FR-6030-40100-40055

CAPITAL ASSETS - EQUIPMENT

DECREASE APPROPRIATION 900,000

FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT

DA1-FR-80-8043-40100-40109

PROPERTY TAX - CONTRACTUAL PASS-THRU REVENUE-PRIOR YEAR

INCREASE REVENUE 1,259,000

FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT

DA1-FR-91-9063-40100-40109

ABX1 26 - CRA LIQUIDATION - SALE OF FIXED ASSETS & RESERVES

INCREASE REVENUE 350,000

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-92-9895-40100-40215

FIRE PROT-SRA LAND

INCREASE REVENUE 986,000

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT

DA1-FR-94-9731-40100-40191

REIMBURSEMENT OF EXPENSE

INCREASE REVENUE 700,000

FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT

DA1-FR-92-R209-40100-40055

LG-GENERAL FUND SHARE

INCREASE REVENUE 531,000

FIRE DEPARTMENT

DA1-3047

COMMITTED FOR BUDGET UNCERTAINTIES

DECREASE OBLIGATED FUND BALANCE 14,839,000

SOURCES TOTAL 38,950,000

USES TOTAL 38,950,000

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

FEB 09 2016

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

BA#099

*Landan*

Jan. 27, 2016



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2015-16****4 - VOTES****SOURCES****USES**

FORD THEATRE DEVELOPMENT FUND  
CA3-BS-94-9711-40559  
NON-RECURRING MISC REVENUE  
INCREASE REVENUE

56,000

FORD THEATRE DEVELOPMENT FUND  
CA3-BS-2000-40559  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

56,000

**SOURCES TOTAL**

56,000

**USES TOTAL**

56,000

**JUSTIFICATION**

Reflects an increase in appropriation and revenue due to higher than anticipated revenues that will be used to fund opening activities for the Ford Theatre.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

FEB 09 2016

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE Jan. 27, 2016

B.A. NO. 100

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE

1/28/16



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

3 - VOTES

**SOURCES****USES****PFU-HEALTH SERVICES**

A01-CB-2000-13749-13763

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION**

500,000

**HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION**

A01-HS-2000-20000

SERVICES &amp; SUPPLIES

**INCREASE APPROPRIATION**

4,400,000

**HOMELESS AND HOUSING PROGRAM**

A01-CB-2000-26685

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION**

3,900,000

**SOURCES TOTAL**

4,400,000

**USES TOTAL**

4,400,000

**JUSTIFICATION**

Reflects the transfer of one-time funding to the Department of Health Services for various Housing for Health programs.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18 FEB 09 2016

*Martin Matthews*  
AUTHORIZED SIGNATURE

MASON MATTHEWS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

BY

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE Jan 27, 2016

AUDITOR-CONTROLLER

B.A. NO. 101



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 110

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

4 - VOTES

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**SOURCES TOTAL**

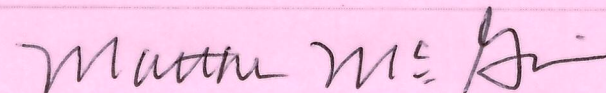
40,808,000

**USES TOTAL**

40,808,000

**JUSTIFICATION**

Reflects adjustments in appropriation and revenue to realign the Department of Health Services' budget, which include increased costs related to nursing registries, pharmaceuticals, physician contracts, referrals to out-of-network providers, and other services and supplies.

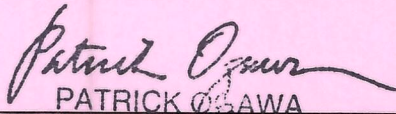
**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE

MASON MATTHEWS, MANAGER, CEO

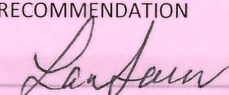
#18 FEB 09 2016

BOARD OF SUPERVISORS APPROVAL (AS REQUESTED/REVISED)



PATRICK OSAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☒ ACTION☒ RECOMMENDATIONBY 

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 

DATE Jan 27, 2016

AUDITOR-CONTROLLER

B.A. NO. 102



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

FY 2015-16  
4 - VOTES

SOURCES

USES

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND  
MN4-HG-1000-60010  
SALARIES & EMPLOYEE BENEFITS  
DECREASE APPROPRIATION

10,745,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND  
MN4-HG-2000-60010  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

5,559,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND  
MN4-HG-6030-60010  
CAPITAL ASSETS - EQUIPMENT  
INCREASE APPROPRIATION

126,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND  
MN4-HG-96-9912-60010  
OPERATING SUBSIDY - GENERAL FUND  
DECREASE REVENUE

5,060,000

METROCARE NETWORK ENTERPRISE FUND  
MN1-HH-1000-60020  
SALARIES & EMPLOYEE BENEFITS  
DECREASE APPROPRIATION

2,993,000

METROCARE NETWORK ENTERPRISE FUND  
MN1-HH-5500-60020  
OTHER CHARGES  
INCREASE APPROPRIATION

1,200,000

METROCARE NETWORK ENTERPRISE FUND  
MN1-HH-2000-60020  
SERVICES & SUPPLIES  
DECREASE APPROPRIATION

2,073,000

METROCARE NETWORK ENTERPRISE FUND  
MN1-HH-6030-60020  
CAPITAL ASSETS - EQUIPMENT  
INCREASE APPROPRIATION

533,000

METROCARE NETWORK ENTERPRISE FUND  
MN1-HH-92-9435-60020  
MEDICARE  
INCREASE REVENUE

900,000

METROCARE NETWORK ENTERPRISE FUND  
MN1-HH-96-9912-60020  
OPERATING SUBSIDY - GENERAL FUND  
DECREASE REVENUE

5,000,000

METROCARE NETWORK ENTERPRISE FUND  
MN1-HH-92-9419-60020  
HOSPITAL INSURANCE COLLEC  
INCREASE REVENUE

767,000

BA#102

*Landam*  
Jan. 27, 2016



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

FY 2015-16  
4 - VOTES

SOURCES

USES

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND  
MN7-HR-1000-60040  
SALARIES & EMPLOYEE BENEFITS  
DECREASE APPROPRIATION 4,030,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND  
MN7-HR-2000-60040  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 4,030,000

VALLEYCARE NETWORK ENTERPRISE FUND  
MN3-HO-1000-60050  
SALARIES & EMPLOYEE BENEFITS  
DECREASE APPROPRIATION 5,156,000

VALLEYCARE NETWORK ENTERPRISE FUND  
MN3-HO-2000-60050  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 5,156,000

VALLEYCARE NETWORK ENTERPRISE FUND  
MN3-HO-92-9417-60050  
MEDI-CAL DISPROPORTIONATE SHARE (DSH)  
INCREASE REVENUE 784,000

VALLEYCARE NETWORK ENTERPRISE FUND  
MN3-HO-92-9433-60050  
MEDI-CAL  
DECREASE REVENUE 784,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION  
A01-HS-5500-20000  
OTHER CHARGES  
DECREASE APPROPRIATION 800,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION  
A01-HS-1000-20000  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION 1,859,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION  
A01-HS-2000-20000  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 3,101,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION  
A01-HS-6030-20000  
CAPITAL ASSETS - EQUIPMENT  
INCREASE APPROPRIATION 600,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION  
A01-HS-6800-20000  
INTRAFUND TRANSFERS  
INCREASE APPROPRIATION 900,000

BA#102

*Jan. 27, 2016*  
*Landrum*



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

FY 2015-16  
4 - VOTES

SOURCES

USES

HEALTH SERVICES - MANAGED CARE SERVICES  
A01-HP-1000-19975  
SALARIES & EMPLOYEE BENEFITS  
DECREASE APPROPRIATION

1,000,000

HEALTH SERVICES - MANAGED CARE SERVICES  
A01-HP-2000-19975  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

1,300,000

HEALTH SERVICES - ONLINE REAL-TIME CENTRAL HEALTH INFO DB  
A01-HS-6030-19997  
CAPITAL ASSETS - EQUIPMENT  
DECREASE APPROPRIATION

1,500,000

HEALTH SERVICES - ONLINE REAL-TIME CENTRAL HEALTH INFO DB  
A01-HS-1000-19997  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

5,000,000

HEALTH SERVICES - ONLINE REAL-TIME CENTRAL HEALTH INFO DB  
A01-HS-2000-19997  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

600,000

ENT SUB-LAC+USC HEALTHCARE NETWORK  
A01-AC-6100-21200-21224  
OTHER FINANCING USES  
DECREASE APPROPRIATION

5,060,000

ENT SUB-METROCARE NETWORK  
A01-AC-6100-21200-21226  
OTHER FINANCING USES  
DECREASE APPROPRIATION

5,000,000

SOURCES TOTAL

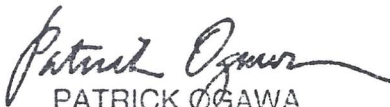
40,808,000

USES TOTAL


40,808,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18      FEB 09 2016

  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

BA#102

  
Jan. 27, 2016



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

3 - VOTES

**SOURCES****USES****UTILITIES**

A01-IS-2000-12460

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION**

2,388,000

**UTILITIES**

A01-IS-5500-12460

OTHER CHARGES

**INCREASE APPROPRIATION**

2,388,000

**SOURCES TOTAL**

2,388,000

**USES TOTAL**

2,388,000

**JUSTIFICATION**

Reflects the reallocation of Cap and Trade credit expenditures from Services and Supplies to Other Charges based on State guidelines.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

FEB 09 2016

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Quinn*  
PATRICK O'QUINN  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

B.A. NO. 103



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2015-16****3 - VOTES****SOURCES****USES****TELEPHONE UTILITIES**

A01-IS-5500-11590

OTHER CHARGES

**DECREASE APPROPRIATION****1,800,000****TELEPHONE UTILITIES**

A01-IS-2000-11590

SERVICES &amp; SUPPLIES

**INCREASE APPROPRIATION****2,742,000****TELEPHONE UTILITIES**

A01-IS-5350-11590

S &amp; S EXPENDITURE DISTRIBUTION

**DECREASE APPROPRIATION****942,000****SOURCES TOTAL****2,742,000****USES TOTAL****2,742,000****JUSTIFICATION**

Reflects an increase in Services and Supplies appropriation due to increased customer demands in Carrier services and Enterprise Network, Internet, and Administration (ENIA), offset by Services and Supplies Expenditure Distribution and Other Charges savings.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

FEB 09 2016

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

PATRICK O'NEILL

**ACTING EXECUTIVE OFFICER**REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATIONBY *Lanfan*DATE *Jan. 27, 2016*

AUDITOR-CONTROLLER

B.A. NO. *104*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE

*1/28/16*



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

3 - VOTES

**SOURCES****USES**

MUSEUM OF NATURAL HISTORY  
A01-NH-1000-28300  
SALARIES & EMPLOYEE BENEFITS  
DECREASE APPROPRIATION

450,000

MUSEUM OF NATURAL HISTORY  
A01-NH-2000-28300  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

450,000

**SOURCES TOTAL**

450,000

**USES TOTAL**

450,000

**JUSTIFICATION**

Reflects the transfer of appropriation from Salaries and Employee Benefits to Services and Supplies for infrastructure improvements of gallery building space.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

FEB 09 2016

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

BY

*Lanham*

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE

*1/28/16*

AUDITOR-CONTROLLER

B.A. NO. 105



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

4 - VOTES

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGE 1

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

4,321,000

**USES TOTAL**

4,321,000

**JUSTIFICATION**

Reflects adjustments in various appropriation accounts to meet the Department's operational needs.

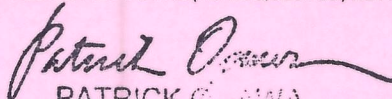
**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18 FEB 09 2016

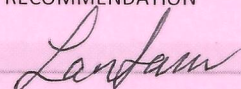
AUTHORIZED SIGNATURE

ROCHELLE GORE, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
PATRICK C. SAWA  
ACTING EXECUTIVE OFFICERREFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

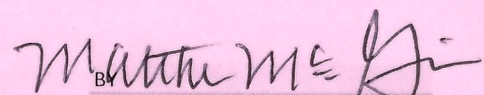
BY



DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER



DATE 1/28/16

AUDITOR-CONTROLLER

B.A. NO. 106



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

FY 2015-16  
4 - VOTES

| SOURCES   |           | USES  |           |
|---|-----------|---|-----------|
| PARKS AND RECREATION<br>A01-PK-86-8500-27640<br>LEASEHOLD/RENT<br>INCREASE REVENUE                  | 70,000    | PARKS AND RECREATION<br>A01-PK-92-9457-27640<br>PARKS CONCESSIONS/MISC<br>DECREASE REVENUE        | 70,000    |
| PARKS AND RECREATION<br>A01-PK-94-9731-27640<br>REIMBURSEMENT OF EXPENSE<br>INCREASE REVENUE        | 316,000   | PARKS AND RECREATION<br>A01-PK-92-9485-27640<br>PUBLIC LIBRARY<br>DECREASE REVENUE                | 96,000    |
| PARKS AND RECREATION<br>A01-PK-90-9001-27640<br>FEDERAL-OTHER<br>INCREASE REVENUE                   | 79,000    | PARKS AND RECREATION<br>A01-PK-6030-27640<br>CAPITAL ASSETS - EQUIPMENT<br>INCREASE APPROPRIATION | 865,000   |
| PARKS AND RECREATION<br>A01-PK-88-8831-27640<br>STATE-OTHER<br>INCREASE REVENUE                     | 150,000   | PARKS AND RECREATION<br>A01-PK-2000-27640<br>SERVICES & SUPPLIES<br>INCREASE APPROPRIATION        | 3,190,000 |
| PARKS AND RECREATION<br>A01-PK-6800-27640<br>INTRAFUND TRANSFERS<br>DECREASE APPROPRIATION          | 1,073,000 | PARKS AND RECREATION<br>A01-PK-5500-27640<br>OTHER CHARGES<br>INCREASE APPROPRIATION              | 100,000   |
| PARKS AND RECREATION<br>A01-PK-1000-27640<br>SALARIES & EMPLOYEE BENEFITS<br>DECREASE APPROPRIATION | 950,000   |   |           |
| PARKS AND RECREATION<br>A01-PK-92-9863-27640<br>IMPROVEMENT DIST<br>INCREASE REVENUE                | 1,635,000 |   |           |
| PFU-VARIOUS<br>A01-CB-2000-13749-13760<br>SERVICES & SUPPLIES<br>DECREASE APPROPRIATION             | 48,000    |   |           |
| SOURCES TOTAL   | 4,321,000 | USES TOTAL  | 4,321,000 |

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18 FEB 09 2016

  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

BA#106

  
Jan. 27, 2016



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

3 - VOTES

**SOURCES****USES****PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION**

12,000

**PROBATION - FIELD SERVICES**

A01-PB-2000-17000-17300

SERVICES &amp; SUPPLIES

**INCREASE APPROPRIATION**

12,000

**SOURCES TOTAL**

12,000

**USES TOTAL**

12,000

**JUSTIFICATION**

Reflects one-time funding for the review of the Juvenile Probation Outcomes Study and establishment of an interagency workgroup, as directed by the Board of Supervisors on September 15, 2015.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE

MATTHEW MCGLOIN, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED) FEB 09 2016

PATRICIA P. WA

**ACTING EXECUTIVE OFFICER**REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☒ RECOMMENDATION

BY

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

AUDITOR-CONTROLLER

B.A. NO. 107



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2015-16****3 - VOTES****SOURCES****USES****PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION****100,000****PROBATION - SPECIAL SERVICES**

A01-PB-2000-17000-17350

SERVICES &amp; SUPPLIES

**INCREASE APPROPRIATION****100,000****SOURCES TOTAL****100,000****USES TOTAL****100,000****JUSTIFICATION**

Reflects the transfer of one-time Healthier Communities, Stronger Families, Thriving Children (HST) funds from the PFU budget unit to the Probation Department for the extension of a delegated authority agreement with Saving Innocence, Inc. for commercially sexually exploited children advocacy services.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Matthew McGloin*

AUTHORIZED SIGNATURE

MATTHEW MCGLOIN, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

# 18 FEB 09 2016

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR

PATRICK KAWA

ACTING EXECUTIVE OFFICER

☒ RECOMMENDATION

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

*Loraine*

CHIEF EXECUTIVE OFFICER

BY

*Chinulian*

B.A. NO. 108

DATE

*Jan. 27, 2016*

DATE

*Jan 27, 2016*



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2015-16****3 - VOTES****SOURCES****USES****PROBATION - JUVENILE INSTITUTIONS SERVICES****PROBATION - JUVENILE INSTITUTIONS SERVICES**

A01-PB-1000-17000-17250

A01-PB-2000-17000-17250

SALARIES &amp; EMPLOYEE BENEFITS

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION****5,500,000****INCREASE APPROPRIATION****5,500,000****SOURCES TOTAL****5,500,000****USES TOTAL****5,500,000****JUSTIFICATION**

Reflects the funding transfer from Salaries and Employee Benefits to Services and Supplies in the Juvenile Institutions Services budget unit to fund storm cleanup costs at Camp Munz/Mendenhall. The transfer also reflects funding for El Nino Preparedness at other Camps that are at risk for storm damage.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Sheila Williams*  
AUTHORIZED SIGNATURE

SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL AS REQUESTED/REVISED: #18 FEB 09 2016

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☒ RECOMMENDATION

BY

*Landrum*

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McDi*  
BY

DATE

*1/28/16*

AUDITOR-CONTROLLER

B.A. NO. 109



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2015-16****3 - VOTES****SOURCES****USES****PROBATION - JUVENILE INSTITUTIONS SERVICES**

A01-PB-88-8923-17000-17250

2011 REALIGNMENT-YOUTHFUL OFFENDER BLOCK GRANT PROGRAM

**INCREASE REVENUE 3,572,000****PROBATION - JUVENILE INSTITUTIONS SERVICES**

A01-PB-88-8875-17000-17250

SCHOOL BREAKFAST - LUNCH PROGRAM

**DECREASE REVENUE 5,230,000****PROBATION - JUVENILE INSTITUTIONS SERVICES**

A01-PB-88-8939-17000-17250

2011 REALIGNMENT-JUVENILE PROBATION ACTIVITIES

**INCREASE REVENUE 8,910,000****PROBATION - JUVENILE INSTITUTIONS SERVICES**

A01-PB-6800-17000-17250

INTRAFUND TRANSFERS

**INCREASE APPROPRIATION 3,045,000****PROBATION - JUVENILE INSTITUTIONS SERVICES**

A01-PB-88-8948-17000-17250

2011 REALIGNMENT-JUVENILE PROBATION CAMPS

**INCREASE REVENUE 1,405,000****PROBATION - JUVENILE INSTITUTIONS SERVICES**

A01-PB-90-9029-17000-17250

TITLE IV-E FEDERAL

**DECREASE REVENUE 5,612,000****SOURCES TOTAL****13,887,000****USES TOTAL****13,887,000****JUSTIFICATION**

Reflects unanticipated Realignment growth revenues; fully offset by decreases in funding for the National School Lunch, intrafund transfers from the Department of Mental Health and Social Welfare.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

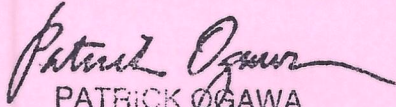
# 18

FEB 09 2016

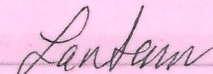
AUTHORIZED SIGNATURE

SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
**PATRICK OGAWA**  
**ACTING EXECUTIVE OFFICER**
REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

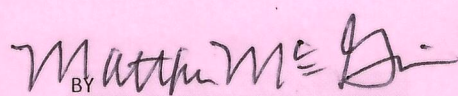
BY 

B.A. NO. 110

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 

DATE 1/28/16



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2015-16****3 - VOTES****SOURCES****USES****PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION****9,000****GENERAL FUND**

A01-3089

COMMITTED FOR UTILITY USER TAX (UUT)-CY PRES

**INCREASE OBLIGATED FUND BALANCE****37,000****EXTRAORDINARY MAINTENANCE**

A01-CF-2000-12810

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION****28,000****PUBLIC LIBRARY**

B06-PL-2000-41200

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION****1,500,000****PUBLIC LIBRARY**

B06-PL-1000-41200

SALARIES &amp; EMPLOYEE BENEFITS

**INCREASE APPROPRIATION****1,500,000****SOURCES TOTAL****1,537,000****USES TOTAL****1,537,000****JUSTIFICATION**

Reflects administrative adjustments to (1) set aside savings from various completed projects in the unincorporated areas to be spent on future Court-approved projects and (2) realign Measure U-UUT funding to better reflect where actual costs are incurred.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES*Matthew McGloin*

AUTHORIZED SIGNATURE

MATTHEW MCGLOIN, SENIOR MANAGER, CEO

# 18

FEB 09 2016

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick C. ...*  
PATRICK C. ...**ACTING EXECUTIVE OFFICER**REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATIONBY *Lenferm*DATE *Jan. 27, 2016*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Shirley ...*DATE *Jan 27, 2016*

AUDITOR-CONTROLLER

B.A. NO. *111*



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

4 - VOTES

**SOURCES****USES****PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION**

200,000

**NONDEPARTMENTAL SPECIAL ACCOUNTS**

A01-CB-6100-13690

OTHER FINANCING USES

**INCREASE APPROPRIATION**

200,000

**PUBLIC LIBRARY**

B06-PL-96-9911-41200

OPERATING TRANSFERS IN

**INCREASE REVENUE**

200,000

**PUBLIC LIBRARY**

B06-PL-6030-41200

CAPITAL ASSETS - EQUIPMENT

**INCREASE APPROPRIATION**

200,000

**SOURCES TOTAL**

400,000

**USES TOTAL**

400,000

**JUSTIFICATION**

Reflects one-time funding for the Department of Public Library to purchase a trailer for the unincorporated area of Littlerock.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES*Matthew McGloin*

AUTHORIZED SIGNATURE

MATTHEW MCGLOIN, SENIOR MANAGER, CEO

# 18

FEB 09 2016

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick C. Jawa*  
PATRICK C. JAWA**ACTING EXECUTIVE OFFICER**REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 112

BY

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE Jan 27, 2016



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2015-16****4 - VOTES****SOURCES****USES****PUBLIC LIBRARY**

B06-3017

COMMITTED FOR PROGRAM EXPANSION

**DECREASE OBLIGATED FUND BALANCE****67,000****PUBLIC LIBRARY**

B06-PL-5500-41200

OTHER CHARGES

**INCREASE APPROPRIATION****1,012,000****PUBLIC LIBRARY**

B06-PL-2000-41200

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION****945,000****SOURCES TOTAL****1,012,000****USES TOTAL****1,012,000****JUSTIFICATION**

Reflects a decrease in obligated fund balance Committed for Program Expansion and a decrease in Services and Supplies to fund increases in Other Charges due to settlements.

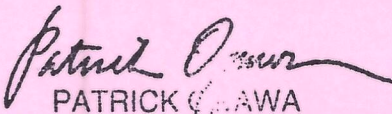
**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18 FEB 09 2016

AUTHORIZED SIGNATURE


ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
**PATRICK O'LEARY**  
**ACTING EXECUTIVE OFFICER**

 REFERRED TO THE CHIEF  
 EXECUTIVE OFFICER FOR---
☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

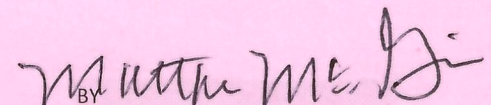
BY 

B.A. NO. 113

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

  
 BY

DATE



February 09, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

4 - VOTES

**SOURCES****USES****PUBLIC WORKS - INTERNAL SERVICE FUND**

B04-3052

COMMITTED FOR IT ENHANCEMENTS

**DECREASE OBLIGATED FUND BALANCE****300,000****PUBLIC WORKS - INTERNAL SERVICE FUND**

B04-PW-2000-47000

SERVICES &amp; SUPPLIES

**INCREASE APPROPRIATION****933,000****PUBLIC WORKS - INTERNAL SERVICE FUND**

B04-3098

COMMITTED FOR AUTOMATIC FUEL SYSTEM (AFS) REPLACEMENT

**DECREASE OBLIGATED FUND BALANCE****633,000****SOURCES TOTAL****933,000****USES TOTAL****933,000****JUSTIFICATION**

Reflects a \$300,000 decrease in obligated fund balance Committed for IT Enhancements and \$633,000 decrease in obligated fund balance Committed for Automatic Fuel System (AFS) Replacement, offset by an increase in Services & Supplies to fund IT software purchases and AFS upgrades.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

FEB 09 2016

AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Louisa*

B.A. NO. 114

DATE

Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Martha McEl...*

DATE

1/28/16



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2015-16****3 - VOTES****SOURCES****USES****LLAD-LOCAL LANDSC MAINT/LAKE LOS ANGELES #45**

P38-PW-2000-47000

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION****75,000****LLAD-LOCAL LANDSC MAINT/LAKE LOS ANGELES #45**

P38-301L

COMMITTED FOR INFRASTRUCTURE AND FACILITY IMPROVEMENTS

**INCREASE OBLIGATED FUND BALANCE****75,000****SOURCES TOTAL****75,000****USES TOTAL****75,000****JUSTIFICATION**

Reflects a \$75,000 decrease in Services and Supplies, offset by a corresponding increase in obligated fund balance Committed for Infrastructure and Facility Improvements, to transfer funding for future Landscape Maintenance District capital improvements.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

FEB 09 2016

AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Lonfarn*

B.A. NO. 115

DATE

Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Matthew Meza*

DATE

1/28/16



February 09, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

4 - VOTES

**SOURCES****USES**

PUBLIC WORKS - PROP C LOCAL RETURN CAPITAL RESERVE AGREEMENT  
CN4-3306  
APPROPRIATIONS FOR CONTINGENCIES-CANCELLED COMMITMENT & A/P  
**DECREASE APPROPRIATION** **3,847,000**

PUBLIC WORKS - PROP C LOCAL RETURN CAPITAL RESERVE AGREEMENT  
CN4-PW-604A-47000  
CAPITAL ASSETS - INFRASTRUCTURE  
**INCREASE APPROPRIATION** **3,247,000**

PUBLIC WORKS - PROP C LOCAL RETURN CAPITAL RESERVE AGREEMENT  
CN4-PW-2000-47000  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** **600,000**

**SOURCES TOTAL****3,847,000****USES TOTAL****3,847,000****JUSTIFICATION**

Reflects a \$3,247,000 increase in Capital Assets - Infrastructure and a \$600,000 increase in Services and Supplies to finance the engineering services and construction cost for the 108th Street et al., El Segundo Boulevard - Avalon Boulevard/Central Avenue, et al., and other various projects.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

FEB 09 2016

AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY *Sanfam*

B.A. NO. 116

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Matthew McEl...*

DATE 1/28/16



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2015-16****4 - VOTES****SOURCES****USES**

SEWER MAINT DIST-CONSOL/ANETA ZONE

GB1-3090

COMMITTED FOR RATE STABILIZATION

**DECREASE OBLIGATED FUND BALANCE****30,000**

SEWER MAINT DIST-CONSOL/ANETA ZONE

GB1-PW-2000-47000

SERVICES &amp; SUPPLIES

**INCREASE APPROPRIATION****30,000****SOURCES TOTAL****30,000****USES TOTAL****30,000****JUSTIFICATION**

Reflects a decrease of \$30,000 in obligated fund balance Committed for Rate Stabilization, offset by an increase in Services and Supplies to finance increases in sewer discharge conveyance costs.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18



FEB 09 2016

AUTHORIZED SIGNATURE

ROCHELLE GOLF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE

AUDITOR-CONTROLLER

B.A. NO. 117



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2015-16****4 - VOTES****SOURCES****USES****PUBLIC WORKS - TRANSIT OPERATIONS FUND**

CP6-3303

APPROPRIATIONS FOR CONTINGENCIES

**DECREASE APPROPRIATION****2,430,000****PUBLIC WORKS - TRANSIT OPERATIONS FUND**

CP6-PW-6030-47000

CAPITAL ASSETS - EQUIPMENT

**INCREASE APPROPRIATION****3,120,000****PUBLIC WORKS - TRANSIT OPERATIONS FUND**

CP6-3017

COMMITTED FOR PROGRAM EXPANSION

**DECREASE OBLIGATED FUND BALANCE****690,000****SOURCES TOTAL****3,120,000****USES TOTAL****3,120,000****JUSTIFICATION**

Reflects a \$3,120,000 increase in Capital Asset - Equipment, offset by a \$2,430,000 decrease in Appropriations for Contingencies and a decrease of \$690,000 in obligated fund balance committed for Program Expansion for the purchase of replacement vehicles.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18 FEB 09 2016

AUTHORIZED SIGNATURE

ROCHELLE GORE, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Brown*  
PATRICK BROWN  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE

B.A. NO. 118



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2015-16****3 - VOTES****SOURCES****USES****PUBLIC SOCIAL SERVICES - ADMINISTRATION**

A01-SS-88-8921-25900

2011 REALIGNMENT - SOCIAL SERVICES

**INCREASE REVENUE****807,000****PUBLIC SOCIAL SERVICES - ADMINISTRATION**

A01-SS-88-8899-25900

1991 REALIGNMENT - SOCIAL SERVICES

**DECREASE REVENUE****807,000****SOURCES TOTAL****807,000****USES TOTAL****807,000****JUSTIFICATION**

Reflects the realignment of revenue from 1991 Realignment to 2011 Realignment to reflect the appropriate source.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

FEB 09 2016

AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Law*  
PATRICK LAW  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 119

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matt McEl*  
BY

DATE

1/28/16



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2015-16****3 - VOTES****SOURCES****USES****PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION****500,000****SHERIFF - ADMINISTRATION**

A01-SH-2000-15681-15684

SERVICES &amp; SUPPLIES

**INCREASE APPROPRIATION****500,000****SOURCES TOTAL****500,000****USES TOTAL****500,000****JUSTIFICATION**

Reflects the transfer of \$500,000 from the Provisional Financing Uses budget unit to the Sheriff's Department to fund consulting services for the comprehensive review of various departmental operations.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18 FEB 09 2016

AUTHORIZED SIGNATURE

SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick C. ...*  
PATRICK C. ...  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 120

BY

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE



PINK(1)

BA FORM 05052015

BOARD OF SUPERVISORS  
OFFICIAL COPY

COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

### AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

### ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2015-16

4 - VOTES

#### SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 11

#### USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 11

SOURCES TOTAL

219,020,000

USES TOTAL

219,020,000

### JUSTIFICATION

Reflects the transfer of funding from the Nondepartmental Special Accounts budget unit to various County departments for the Board-approved increase in salaries and employee benefits.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18 FEB 09 2016

*Matthew McGloin*

AUTHORIZED SIGNATURE

MATTHEW MCGLOIN, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Lanfair*

B.A. NO. 121

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Y. Hingjian*

DATE

Jan 27, 2016



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

| FY 2015-16<br>4 - VOTES                          |  |
|--|--|
| SOURCES  | USES   |
| NONDEPARTMENTAL SPECIAL ACCOUNTS                 |  |
| A01-CB-1000-13690                                |  |
| SALARIES & EMPLOYEE BENEFITS                     |  |
| DECREASE APPROPRIATION                           | 83,445,000                                       |
|  |  |
| ALTERNATE PUBLIC DEFENDER                        | ALTERNATE PUBLIC DEFENDER                        |
| A01-AD-94-9707-15575                             | A01-AD-1000-15575                                |
| UNCLASSIFIED                                     | SALARIES & EMPLOYEE BENEFITS                     |
| INCREASE REVENUE                                 | INCREASE APPROPRIATION                           |
| 17,000   | 1,042,000  |
|  |  |
| ANIMAL CARE AND CONTROL                          | ANIMAL CARE AND CONTROL                          |
| A01-AN-94-9679-18950                             | A01-AN-1000-18950                                |
| MISCELLANEOUS-ONGOING                            | SALARIES & EMPLOYEE BENEFITS                     |
| INCREASE REVENUE                                 | INCREASE APPROPRIATION                           |
| 36,000   | 500,000  |
|  |  |
|  | CHIEF EXECUTIVE OFFICER                          |
|  | A01-AO-1000-10100                                |
|  | SALARIES & EMPLOYEE BENEFITS                     |
|  | INCREASE APPROPRIATION                           |
|  | 1,513,000  |
|  |  |
| MUSEUM OF ART                                    | MUSEUM OF ART                                    |
| A01-AR-2000-28250                                | A01-AR-1000-28250                                |
| SERVICES & SUPPLIES                              | SALARIES & EMPLOYEE BENEFITS                     |
| DECREASE APPROPRIATION                           | INCREASE APPROPRIATION                           |
| 50,000   | 50,000   |
|  |  |
| ASSESSOR   | ASSESSOR   |
| A01-AS-92-9117-10200                             | A01-AS-1000-10200                                |
| PROPERTY TAX ADMIN FEE                           | SALARIES & EMPLOYEE BENEFITS                     |
| INCREASE REVENUE                                 | INCREASE APPROPRIATION                           |
| 795,000  | 2,119,000  |
|  |  |
| AUDITOR-CONTROLLER                               | AUDITOR-CONTROLLER                               |
| A01-AU-6800-10700                                | A01-AU-1000-10700                                |
| INTRAFUND TRANSFERS                              | SALARIES & EMPLOYEE BENEFITS                     |
| DECREASE APPROPRIATION                           | INCREASE APPROPRIATION                           |
| 1,112,000  | 1,496,000  |
|  |  |
| AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES | AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES |
| A01-AW-92-9241-18730                             | A01-AW-1000-18730                                |
| AGRICULTURAL SERVICES                            | SALARIES & EMPLOYEE BENEFITS                     |
| INCREASE REVENUE                                 | INCREASE APPROPRIATION                           |
| 85,000   | 536,000  |

AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES  
A01-AW-92-9517-18730  
WEED ABAT-BRSH-PROP CLEAR  
INCREASE REVENUE

84,000

BA#121

Jan, 27, 2016

*Landan*



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

|   |           | FY 2015-16<br>4 - VOTES |  |           |
|---|-----------|-------------------------|--|-----------|
| SOURCES   |           |                         | USES   |           |
|   |           |                         | BEACHES AND HARBORS<br>A01-BH-1000-27500<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION           | 528,000   |
| BOARD OF SUPERVISORS<br>A01-BS-6800-10010<br>INTRAFUND TRANSFERS<br>DECREASE APPROPRIATION              | 134,000   |                         | BOARD OF SUPERVISORS<br>A01-BS-1000-10010<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION          | 1,633,000 |
|   |           |                         | ARTS COMMISSION - ARTS PROGRAMS<br>A01-BS-2000-28500-28520<br>SERVICES & SUPPLIES<br>INCREASE APPROPRIATION  | 98,000    |
| ARTS COMMISSION - CIVIC ART<br>A01-BS-6800-28500-28510<br>INTRAFUND TRANSFERS<br>DECREASE APPROPRIATION | 16,000    |                         | ARTS COMMISSION - CIVIC ART<br>A01-BS-2000-28500-28510<br>SERVICES & SUPPLIES<br>INCREASE APPROPRIATION      | 16,000    |
|   |           |                         | PROJECT AND FACILITY DEVELOPMENT<br>A01-CF-2000-10190<br>SERVICES & SUPPLIES<br>INCREASE APPROPRIATION       | 16,000    |
|   |           |                         | CONSUMER AND BUSINESS AFFAIRS<br>A01-CA-1000-19100<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION | 144,000   |
| COUNTY COUNSEL<br>A01-CC-6800-11050<br>INTRAFUND TRANSFERS<br>DECREASE APPROPRIATION                    | 1,339,000 |                         | COUNTY COUNSEL<br>A01-CC-1000-11050<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION                | 1,744,000 |
| COUNTY COUNSEL<br>A01-CC-94-9679-11050<br>MISCELLANEOUS-ONGOING<br>INCREASE REVENUE                     | 224,000   |                         |  |           |
| CHILD SUPPORT SERVICES<br>A01-CD-90-9071-14280<br>FEDERAL - CHILD SUPPORT SERVICES<br>INCREASE REVENUE  | 1,625,000 |                         | CHILD SUPPORT SERVICES<br>A01-CD-1000-14280<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION        | 2,462,000 |

BA#121

JAN. 27, 2016

*Landman*



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

FY 2015-16  
4 - VOTES

SOURCES

USES

PFU-VARIOUS

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

DECREASE APPROPRIATION

428,000

CHILDREN AND FAMILY SERVICES - ADMINISTRATION

A01-CH-88-8921-26200

2011 REALIGNMENT - SOCIAL SERVICES

INCREASE REVENUE

3,966,000

CHILDREN AND FAMILY SERVICES - ADMINISTRATION

A01-CH-1000-26200

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

13,219,000

COMMUNITY AND SENIOR SERVICES - ADMINISTRATION

A01-CS-90-9001-26560

FEDERAL-OTHER

INCREASE REVENUE

202,000

COMMUNITY AND SENIOR SERVICES - ADMINISTRATION

A01-CS-1000-26560

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

848,000

DISTRICT ATTORNEY

A01-DA-94-9707-14030

UNCLASSIFIED

INCREASE REVENUE

296,000

DISTRICT ATTORNEY

A01-DA-1000-14030

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

6,427,000

FIRE DEPT - LIFEGUARDS

A01-FR-1000-10060

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

520,000

GRAND JURY

A01-GJ-1000-20890

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

8,000

HUMAN RESOURCES

A01-HM-6800-11201

INTRAFUND TRANSFERS

DECREASE APPROPRIATION

839,000

HUMAN RESOURCES

A01-HM-1000-11201

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

1,418,000

HUMAN RESOURCES

A01-HM-92-932A-11201

GENERAL PERSONNEL SERVICES

INCREASE REVENUE

236,000

CHIEF INFORMATION OFFICE

A01-IO-1000-10070

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

136,000

BA#121

*Landrum*  
Jan. 27, 2016



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

| FY 2015-16   |           | 4 - VOTES   |           |
|--|-----------|---|-----------|
| SOURCES  |           |   | USES      |
| INTERNAL SERVICES<br>A01-IS-6800-13100<br>INTRAFUND TRANSFERS<br>DECREASE APPROPRIATION                | 3,047,000 | INTERNAL SERVICES<br>A01-IS-1000-13100<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION                  | 4,099,000 |
| INTERNAL SERVICES<br>A01-IS-92-9461-13100<br>OTHER CHARGES FOR SERVICES<br>INCREASE REVENUE            | 910,000   |   |           |
|  |           | MEDICAL EXAMINER - CORONER<br>A01-ME-1000-19150<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION         | 456,000   |
| MENTAL HEALTH<br>A01-MH-90-9025-20500<br>FEDERAL MEDI-CAL<br>INCREASE REVENUE                          | 9,143,000 | MENTAL HEALTH<br>A01-MH-1000-20500<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION                      | 9,143,000 |
|  |           | MILITARY AND VETERANS AFFAIRS<br>A01-MV-1000-26500<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION      | 144,000   |
| MUSEUM OF NATURAL HISTORY<br>A01-NH-2000-28300<br>SERVICES & SUPPLIES<br>DECREASE APPROPRIATION        | 31,000    | MUSEUM OF NATURAL HISTORY<br>A01-NH-1000-28300<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION          | 31,000    |
|  |           | PROBATION - SUPPORT SERVICES<br>A01-PB-1000-17000-17100<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION | 1,759,000 |
| PROBATION - FIELD SERVICES<br>A01-PB-88-8944-17000-17300<br>2011 REALIGNMENT-AB109<br>INCREASE REVENUE | 1,783,000 | PROBATION - FIELD SERVICES<br>A01-PB-1000-17000-17300<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION   | 4,471,000 |
|  |           | PROBATION - SPECIAL SERVICES<br>A01-PB-1000-17000-17350<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION | 1,936,000 |

BA#121

*Landan*

Jan. 27, 2016



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

| FY 2015-16  |   |
|---|---|
| 4 - VOTES   |   |
| SOURCES   | USES  |
|   | PROBATION - JUVENILE INSTITUTIONS SERVICES<br>A01-PB-1000-17000-17250<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION 6,088,000     |
| PUBLIC DEFENDER<br>A01-PD-94-9707-15200<br>UNCLASSIFIED<br>INCREASE REVENUE 26,000  | PUBLIC DEFENDER<br>A01-PD-1000-15200<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION 3,644,000                                      |
| PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL<br>A01-PG-2000-20400<br>SERVICES & SUPPLIES<br>DECREASE APPROPRIATION 432,000                | PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL<br>A01-PG-1000-20400<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION 437,000 |
| PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS<br>A01-PH-90-9031-23450<br>FEDERAL GRANTS<br>INCREASE REVENUE 1,865,000                                      | PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS<br>A01-PH-1000-23450<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION 6,036,000               |
| PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS<br>A01-PH-88-8822-23450<br>STATE-EMERGENCY PREPAREDNESS & RESPONSE (EPRP)<br>INCREASE REVENUE 20,000         |   |
| PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS<br>A01-PH-88-8823-23450<br>STATE-MATERNAL, CHILD, & ADOLESCENT HEALTH (MCAH)<br>INCREASE REVENUE 398,000     |   |
| PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS<br>A01-PH-88-8824-23450<br>STATE-HEALTH FACILITIES INSPECTION (HFI)<br>INCREASE REVENUE 656,000              |   |
| PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS<br>A01-PH-88-8825-23450<br>STATE-COMMUNICABLE DISEASE & INJURY PREVENTION (CDCP)<br>INCREASE REVENUE 209,000 |   |
| PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS<br>A01-PH-88-8826-23450<br>STATE-ENVIRONMENTAL HEALTH (EH)<br>INCREASE REVENUE 49,000                        |   |

BA # 121

Jan. 27, 2016 *Landrum*



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

| SOURCES   |  | FY 2015-16<br>4 - VOTES | USES   |  |
|---|--|-------------------------|--|--|
| PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS                    |  |                         |  |  |
| A01-PH-88-8827-23450                                      |  |                         |  |  |
| STATE-CHRONIC DISEASE & INJURY PREVENTION (CDIP)          |  |                         |  |  |
| INCREASE REVENUE  |  | 485,000                 |  |  |
| PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS                    |  |                         |  |  |
| A01-PH-88-8828-23450                                      |  |                         |  |  |
| STATE-HEALTH ASSESSMENT & EPIDEMIOLOGY (HAE)              |  |                         |  |  |
| INCREASE REVENUE  |  | 15,000                  |  |  |
| PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS                    |  |                         |  |  |
| A01-PH-88-8829-23450                                      |  |                         |  |  |
| STATE-COMMUNITY HEALTH SERVICES (CHS)                     |  |                         |  |  |
| INCREASE REVENUE  |  | 33,000                  |  |  |
| PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS          |  |                         |  |  |
| A01-PP-90-9031-25770                                      |  |                         |  |  |
| FEDERAL GRANTS  |  |                         |  |  |
| INCREASE REVENUE  |  | 250,000                 | PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS |  |
| A01-PP-1000-25770   |  |                         |  |  |
| SALARIES & EMPLOYEE BENEFITS                              |  |                         |  |  |
|   |  |                         | INCREASE APPROPRIATION                           |  |
|   |  |                         | 334,000  |  |
| PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTERS             |  |                         |  |  |
| A01-PR-2000-25710   |  |                         |  |  |
| SERVICES & SUPPLIES                                       |  |                         |  |  |
| DECREASE APPROPRIATION                                    |  | 114,000                 | PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTERS    |  |
| A01-PR-1000-25710   |  |                         |  |  |
| SALARIES & EMPLOYEE BENEFITS                              |  |                         |  |  |
|   |  |                         | INCREASE APPROPRIATION                           |  |
|   |  |                         | 145,000  |  |
| PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES               |  |                         |  |  |
| A01-PS-92-9433-25740                                      |  |                         |  |  |
| MEDI-CAL  |  |                         |  |  |
| INCREASE REVENUE  |  | 656,000                 | PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES      |  |
| A01-PS-1000-25740   |  |                         |  |  |
| SALARIES & EMPLOYEE BENEFITS                              |  |                         |  |  |
|   |  |                         | INCREASE APPROPRIATION                           |  |
|   |  |                         | 1,362,000  |  |
| PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES               |  |                         |  |  |
| A01-PS-88-8812-25740                                      |  |                         |  |  |
| STATE-CALIFORNIA CHILDREN'S SERVICES (CCS)                |  |                         |  |  |
| INCREASE REVENUE  |  | 163,000                 |  |  |
| PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES               |  |                         |  |  |
| A01-PS-88-8813-25740                                      |  |                         |  |  |
| STATE-CHILD HEALTH & DISABILITY PREVENTION (CHDP)         |  |                         |  |  |
| INCREASE REVENUE  |  | 17,000                  |  |  |
| PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES               |  |                         |  |  |
| A01-PS-88-8814-25740                                      |  |                         |  |  |
| STATE-HEALTH CARE PRG FOR CHILDREN IN FOSTER CARE (HCPFC) |  |                         |  |  |
| INCREASE REVENUE  |  | 21,000                  | BA #121  |  |

*Landan*

BA #121

Jan. 27, 2016



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

FY 2015-16  
4 - VOTES

SOURCES

USES

PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES

A01-PS-88-8815-25740

STATE-DIAGNOSTIC, TREATMENT AND THERAPY (DT&T)

INCREASE REVENUE

126,000

PARKS AND RECREATION

A01-PK-1000-27640

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

1,899,000

PUBLIC WORKS - INTERNAL SERVICE FUND

B04-PW-92-R220-47000

PUBLIC WORKS INTERNAL SERVICE FUND

INCREASE REVENUE

7,245,000

PUBLIC WORKS - INTERNAL SERVICE FUND

B04-PW-1000-47000

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

7,245,000

PUBLIC WORKS

A01-PW-2000-47000

SERVICES & SUPPLIES

INCREASE APPROPRIATION

239,000

REGIONAL PLANNING

A01-RP-82-8351-19350

ZONING PERMITS

INCREASE REVENUE

23,000

REGIONAL PLANNING

A01-RP-1000-19350

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

427,000

REGISTRAR-RECORDER AND COUNTY CLERK

A01-RR-1000-11300

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

1,295,000

SHERIFF - PATROL CLEARING

A01-SH-1357-15681-15682

S & EB EXPENDITURE DISTRIBUTION

DECREASE APPROPRIATION

13,704,000

SHERIFF - PATROL CLEARING

A01-SH-1000-15681-15682

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

13,704,000

SHERIFF - PATROL - UNINCORPORATED AREAS

A01-SH-1000-15681-15690

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

2,468,000

SHERIFF - PATROL - CONTRACT CITIES

A01-SH-92-9317-15681-15691

CONTRACT CITIES SERVICES

INCREASE REVENUE

3,701,000

SHERIFF - PATROL - CONTRACT CITIES

A01-SH-1000-15681-15691

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

3,701,000

BA #121

Jan. 27, 2016

*Landan*



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

| SOURCES  |  | FY 2015-16<br>4 - VOTES | USES  |            |
|--|--|-------------------------|---|------------|
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED<br>A01-SH-88-8944-15681-15692<br>2011 REALIGNMENT-AB109<br>INCREASE REVENUE                         |  | 220,000                 | SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED<br>A01-SH-1000-15681-15692<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION | 7,535,000  |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED<br>A01-SH-88-8909-15681-15692<br>STATE-CITIZENS OPTION FOR PUBLIC SAFETY (COPS)<br>INCREASE REVENUE |  | 73,000                  |   |            |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED<br>A01-SH-92-9313-15681-15692<br>MTA CONTRACT SERVICES<br>INCREASE REVENUE                          |  | 1,824,000               |   |            |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED<br>A01-SH-92-9314-15681-15692<br>SCRRRA/METROLINK CONTRACT SERVICES<br>INCREASE REVENUE             |  | 145,000                 |   |            |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED<br>A01-SH-92-9317-15681-15692<br>CONTRACT CITIES SERVICES<br>INCREASE REVENUE                       |  | 292,000                 |   |            |
|  |  |                         | SHERIFF - DETECTIVE SERVICES<br>A01-SH-1000-15681-15683<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION                   | 2,035,000  |
|  |  |                         | SHERIFF - ADMINISTRATION<br>A01-SH-1000-15681-15684<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION                       | 1,584,000  |
| SHERIFF - CUSTODY<br>A01-SH-88-8944-15681-15685<br>2011 REALIGNMENT-AB109<br>INCREASE REVENUE  |  | 676,000                 | SHERIFF - CUSTODY<br>A01-SH-1000-15681-15685<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION                              | 11,078,000 |
| SHERIFF - COURT SERVICES<br>A01-SH-88-8944-15681-15686<br>2011 REALIGNMENT-AB109<br>INCREASE REVENUE   |  | 4,000                   | SHERIFF - COURT SERVICES<br>A01-SH-1000-15681-15686<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION                       | 4,041,000  |

BA#121  
J9n. 27, 2016 *Landan*



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

|   |            | FY 2015-16<br>4 - VOTES  |            |
|---|------------|--|------------|
| SOURCES   |            |  | USES       |
| SHERIFF - GENERAL SUPPORT SERVICES<br>A01-SH-88-8944-15681-15687<br>2011 REALIGNMENT-AB109<br>INCREASE REVENUE  | 12,000     | SHERIFF - GENERAL SUPPORT SERVICES<br>A01-SH-1000-15681-15687<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION            | 3,943,000  |
| SHERIFF - COUNTY SERVICES<br>A01-SH-92-9320-15681-15689<br>OTHER COUNTY DEPARTMENTS<br>INCREASE REVENUE         | 500,000    | SHERIFF - COUNTY SERVICES<br>A01-SH-1000-15681-15689<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION                     | 1,306,000  |
| SHERIFF - COUNTY SERVICES<br>A01-SH-6800-15681-15689<br>INTRAFUND TRANSFERS<br>DECREASE APPROPRIATION           | 612,000    |  |            |
|   |            | SHERIFF - MEDICAL SERVICES BUREAU BUDGET UNIT<br>A01-SH-1000-15681-15693<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION | 2,699,000  |
| PUBLIC SOCIAL SERVICES - ADMINISTRATION<br>A01-SS-88-8727-25900<br>STATE-PUB ASSIST-ADMIN<br>INCREASE REVENUE   | 5,242,000  | PUBLIC SOCIAL SERVICES - ADMINISTRATION<br>A01-SS-1000-25900<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION             | 18,933,000 |
| PUBLIC SOCIAL SERVICES - ADMINISTRATION<br>A01-SS-90-8891-25900<br>FEDERAL-PUB ASSIST-ADMIN<br>INCREASE REVENUE | 12,233,000 |  |            |
| LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND<br>MN4-HG-92-9433-60010<br>MEDI-CAL<br>INCREASE REVENUE              | 10,000,000 | LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND<br>MN4-HG-1000-60010<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION          | 12,395,000 |
| LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND<br>MN4-HG-92-R221-60010<br>MEDI-CAL AB 915<br>INCREASE REVENUE       | 5,000,000  | LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND<br>MN4-HG-96-9912-60010<br>OPERATING SUBSIDY - GENERAL FUND<br>DECREASE REVENUE         | 8,169,000  |
| LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND<br>MN4-HG-92-R212-60010<br>MEDI-CAL-HMO<br>INCREASE REVENUE          | 5,564,000  |  |            |

BA#121

Jan. 27, 2016

*Landan*



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

|  |           | FY 2015-16<br>4 - VOTES  |           |
|--|-----------|--|-----------|
| SOURCES  |           |  | USES      |
| VALLEYCARE NETWORK ENTERPRISE FUND<br>MN3-HO-92-9433-60050<br>MEDI-CAL<br>INCREASE REVENUE   | 6,770,000 | VALLEYCARE NETWORK ENTERPRISE FUND<br>MN3-HO-1000-60050<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION                        | 5,100,000 |
| VALLEYCARE NETWORK ENTERPRISE FUND<br>MN3-HO-92-R221-60050<br>MEDI-CAL AB 915<br>INCREASE REVENUE  | 4,500,000 | VALLEYCARE NETWORK ENTERPRISE FUND<br>MN3-HO-96-9912-60050<br>OPERATING SUBSIDY - GENERAL FUND<br>DECREASE REVENUE                       | 6,170,000 |
| METROCARE NETWORK ENTERPRISE FUND<br>MN1-HH-96-9912-60020<br>OPERATING SUBSIDY - GENERAL FUND<br>INCREASE REVENUE                        | 8,056,000 | METROCARE NETWORK ENTERPRISE FUND<br>MN1-HH-1000-60020<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION                         | 8,056,000 |
| RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND<br>MN7-HR-96-9912-60040<br>OPERATING SUBSIDY - GENERAL FUND<br>INCREASE REVENUE | 2,354,000 | RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND<br>MN7-HR-1000-60040<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION  | 2,354,000 |
|  |           | ENT SUB-METROCARE NETWORK<br>A01-AC-6100-21200-21226<br>OTHER FINANCING USES<br>INCREASE APPROPRIATION                                   | 8,056,000 |
|  |           | ENT SUB-RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER<br>A01-AC-6100-21200-21230<br>OTHER FINANCING USES<br>INCREASE APPROPRIATION    | 2,354,000 |
|  |           | HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION<br>A01-HS-1000-20000<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION          | 2,744,000 |
|  |           | HEALTH SERVICES - MANAGED CARE SERVICES<br>A01-HP-1000-19975<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION                   | 975,000   |
|  |           | HEALTH SERVICES - ONLINE REAL-TIME CENTRAL HEALTH INFO DB<br>A01-HS-1000-19997<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION | 210,000   |

BA#121

*Landan*

Jan. 27, 2016



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

FY 2015-16  
4 - VOTES

SOURCES

USES

ENT SUB-LAC+USC HEALTHCARE NETWORK

A01-AC-6100-21200-21224

OTHER FINANCING USES

DECREASE APPROPRIATION

8,169,000

ENT SUB-VALLEYCARE NETWORK

A01-AC-6100-21200-21232

OTHER FINANCING USES

DECREASE APPROPRIATION

6,170,000

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES

A01-HJ-1000-20600

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

450,000

TREASURER AND TAX COLLECTOR

A01-TT-92-9109-10950

MISCELLANEOUS

INCREASE REVENUE

553,000

TREASURER AND TAX COLLECTOR

A01-TT-1000-10950

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

797,000

SUPERIOR COURT - CENTRAL DISTRICT

A01-SC-1000-14800-14801

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

500,000

SOURCES TOTAL

219,020,000

USES TOTAL

219,020,000

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

FEB 09 2016



PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

BA#121



Jun. 27, 2016

COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

4 - VOTES

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 5

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 5

**SOURCES TOTAL**

12,709,000

**USES TOTAL**

12,709,000

**JUSTIFICATION**

Reflects the transfer of funding from the Nondepartmental Special Accounts budget unit to various County departments for the Board-approved increase in cafeteria benefits.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18



FEB 09 2016

AUTHORIZED SIGNATURE

MATTHEW MCGLOIN, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

BY

DATE Jan. 27, 2017

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Jan 27, 2016

AUDITOR-CONTROLLER

B.A. NO. 122



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

| FY 2015-16                                       |           |  |
|--|-----------|--|
| 4 - VOTES  |           |  |
| SOURCES  |           | USES   |
| NONDEPARTMENTAL SPECIAL ACCOUNTS                 |           |  |
| A01-CB-1000-13690                                |           |  |
| SALARIES & EMPLOYEE BENEFITS                     |           |  |
| DECREASE APPROPRIATION                           | 4,800,000 |  |
|  |           |  |
|  |           | ALTERNATE PUBLIC DEFENDER                        |
|  |           | A01-AD-1000-15575                                |
|  |           | SALARIES & EMPLOYEE BENEFITS                     |
|  |           | INCREASE APPROPRIATION                           |
|  |           | 29,000   |
|  |           |  |
|  |           | CHIEF EXECUTIVE OFFICER                          |
|  |           | A01-AO-1000-10100                                |
|  |           | SALARIES & EMPLOYEE BENEFITS                     |
|  |           | INCREASE APPROPRIATION                           |
|  |           | 24,000   |
|  |           |  |
| ASSESSOR   |           | ASSESSOR   |
| A01-AS-92-9117-10200                             |           | A01-AS-1000-10200                                |
| PROPERTY TAX ADMIN FEE                           |           | SALARIES & EMPLOYEE BENEFITS                     |
| INCREASE REVENUE                                 | 112,000   | INCREASE APPROPRIATION                           |
|  |           | 299,000  |
|  |           |  |
| AUDITOR-CONTROLLER                               |           | AUDITOR-CONTROLLER                               |
| A01-AU-6800-10700                                |           | A01-AU-1000-10700                                |
| INTRAFUND TRANSFERS                              |           | SALARIES & EMPLOYEE BENEFITS                     |
| DECREASE APPROPRIATION                           | 54,000    | INCREASE APPROPRIATION                           |
|  |           | 72,000   |
|  |           |  |
| AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES |           | AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES |
| A01-AW-92-9241-18730                             |           | A01-AW-1000-18730                                |
| AGRICULTURAL SERVICES                            |           | SALARIES & EMPLOYEE BENEFITS                     |
| INCREASE REVENUE                                 | 32,000    | INCREASE APPROPRIATION                           |
|  |           | 204,000  |
|  |           |  |
| AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES |           |  |
| A01-AW-92-9517-18730                             |           |  |
| WEED ABAT-BRSH-PROP CLEAR                        |           |  |
| INCREASE REVENUE                                 | 32,000    |  |
|  |           |  |
|  |           | BEACHES AND HARBORS                              |
|  |           | A01-BH-1000-27500                                |
|  |           | SALARIES & EMPLOYEE BENEFITS                     |
|  |           | INCREASE APPROPRIATION                           |
|  |           | 202,000  |
|  |           |  |
|  |           | CHILD SUPPORT SERVICES                           |
|  |           | A01-CD-1000-14280                                |
|  |           | SALARIES & EMPLOYEE BENEFITS                     |
|  |           | INCREASE APPROPRIATION                           |
|  |           | 44,000   |

BA#122

*Landman*

Jan. 27, 2016

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

|   |         | FY 2015-16<br>4 - VOTES   |         |
|---|---------|---|---------|
| SOURCES   |         |   | USES    |
| CHILDREN AND FAMILY SERVICES - ADMINISTRATION<br>A01-CH-88-8921-26200<br>2011 REALIGNMENT - SOCIAL SERVICES<br>INCREASE REVENUE | 4,000   | CHILDREN AND FAMILY SERVICES - ADMINISTRATION<br>A01-CH-1000-26200<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION  | 14,000  |
| COMMUNITY AND SENIOR SERVICES - ADMINISTRATION<br>A01-CS-90-9001-26560<br>FEDERAL-OTHER<br>INCREASE REVENUE                     | 26,000  | COMMUNITY AND SENIOR SERVICES - ADMINISTRATION<br>A01-CS-1000-26560<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION | 108,000 |
| DISTRICT ATTORNEY<br>A01-DA-94-9707-14030<br>UNCLASSIFIED<br>INCREASE REVENUE   | 23,000  | DISTRICT ATTORNEY<br>A01-DA-1000-14030<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION                              | 497,000 |
|   |         | FIRE DEPT - LIFEGUARDS<br>A01-FR-1000-10060<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION                         | 43,000  |
|   |         | GRAND JURY<br>A01-GJ-1000-20890<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION                                     | 2,000   |
| HUMAN RESOURCES<br>A01-HM-6800-11201<br>INTRAFUND TRANSFERS<br>DECREASE APPROPRIATION   | 2,000   | HUMAN RESOURCES<br>A01-HM-1000-11201<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION                                | 2,000   |
| INTERNAL SERVICES<br>A01-IS-6800-13100<br>INTRAFUND TRANSFERS<br>DECREASE APPROPRIATION   | 425,000 | INTERNAL SERVICES<br>A01-IS-1000-13100<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION                              | 572,000 |
| INTERNAL SERVICES<br>A01-IS-92-9461-13100<br>OTHER CHARGES FOR SERVICES<br>INCREASE REVENUE                                     | 127,000 |   |         |
|   |         | MEDICAL EXAMINER - CORONER<br>A01-ME-1000-19150<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION                     | 42,000  |

BA#122

*Landan*

Jan. 27, 2016



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

| SOURCES   |  | FY 2015-16<br>4 - VOTES | USES  |           |
|---|--|-------------------------|---|-----------|
|   |  |                         | PROBATION - SUPPORT SERVICES<br>A01-PB-1000-17000-17100<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION                     | 324,000   |
| PROBATION - FIELD SERVICES<br>A01-PB-88-8944-17000-17300<br>2011 REALIGNMENT-AB109<br>INCREASE REVENUE                          |  | 364,000                 | PROBATION - FIELD SERVICES<br>A01-PB-1000-17000-17300<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION                       | 905,000   |
|   |  |                         | PROBATION - SPECIAL SERVICES<br>A01-PB-1000-17000-17350<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION                     | 348,000   |
|   |  |                         | PROBATION - JUVENILE INSTITUTIONS SERVICES<br>A01-PB-1000-17000-17250<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION       | 1,332,000 |
| PUBLIC DEFENDER<br>A01-PD-94-9707-15200<br>UNCLASSIFIED<br>INCREASE REVENUE   |  | 1,000                   | PUBLIC DEFENDER<br>A01-PD-1000-15200<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION  | 81,000    |
| PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL<br>A01-PG-2000-20400<br>SERVICES & SUPPLIES<br>DECREASE APPROPRIATION    |  | 1,000                   | PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL<br>A01-PG-1000-20400<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION | 1,000     |
| PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS<br>A01-PH-90-9031-23450<br>FEDERAL GRANTS<br>INCREASE REVENUE                            |  | 79,000                  | PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS<br>A01-PH-1000-23450<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION                 | 254,000   |
| PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS<br>A01-PH-88-8831-23450<br>STATE-OTHER<br>INCREASE REVENUE                               |  | 78,000                  |   |           |
| PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTERS<br>A01-PR-2000-25710<br>SERVICES & SUPPLIES<br>DECREASE APPROPRIATION<br>BA # 122 |  | 5,000                   | PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTERS<br>A01-PR-1000-25710<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION          | 6,000     |

*Landan*

Jan. 27, 2016

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

| FY 2015-16  |           |  |
|---|-----------|--|
| 4 - VOTES   |           |  |
| SOURCES   |           | USES   |
| PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES<br>A01-PS-92-9433-25740<br>MEDI-CAL<br>INCREASE REVENUE                         | 1,000     | PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES<br>A01-PS-1000-25740<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION 2,000 |
| PUBLIC WORKS - INTERNAL SERVICE FUND<br>B04-PW-92-R220-47000<br>PUBLIC WORKS INTERNAL SERVICE FUND<br>INCREASE REVENUE      | 905,000   | PUBLIC WORKS - INTERNAL SERVICE FUND<br>B04-PW-1000-47000<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION 905,000      |
|   |           | PUBLIC WORKS<br>A01-PW-2000-47000<br>SERVICES & SUPPLIES<br>INCREASE APPROPRIATION 29,000  |
| REGIONAL PLANNING<br>A01-RP-82-8351-19350<br>ZONING PERMITS<br>INCREASE REVENUE   | 1,000     | REGIONAL PLANNING<br>A01-RP-1000-19350<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION 12,000                          |
|   |           | REGISTRAR-RECORDER AND COUNTY CLERK<br>A01-RR-1000-11300<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION 131,000       |
|   |           | SHERIFF - DETECTIVE SERVICES<br>A01-SH-1000-15681-15683<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION 59,000         |
| PUBLIC SOCIAL SERVICES - ADMINISTRATION<br>A01-SS-88-8727-25900<br>STATE-PUB ASSIST-ADMIN<br>INCREASE REVENUE               | 1,349,000 | PUBLIC SOCIAL SERVICES - ADMINISTRATION<br>A01-SS-1000-25900<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION 4,871,000 |
| PUBLIC SOCIAL SERVICES - ADMINISTRATION<br>A01-SS-90-8891-25900<br>FEDERAL-PUB ASSIST-ADMIN<br>INCREASE REVENUE             | 3,147,000 |  |
| ENT SUB-LAC+USC HEALTHCARE NETWORK<br>A01-AC-6100-21200-21224<br>OTHER FINANCING USES<br>DECREASE APPROPRIATION<br>BA # 122 | 527,000   | HEALTH SERVICES - MANAGED CARE SERVICES<br>A01-HP-1000-19975<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION 479,000   |

Jan. 27, 2016

*Landan*



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

FY 2015-16  
4 - VOTES

SOURCES

USES

|  |            |  |            |
|--|------------|--|------------|
|  |            | HEALTH SERVICES - ONLINE REAL-TIME CENTRAL HEALTH INFO DB<br>A01-HS-1000-19997<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION | 48,000     |
| LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND<br>MN4-HG-92-R212-60010<br>MEDI-CAL-HMO<br>INCREASE REVENUE | 527,000    | LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND<br>MN4-HG-96-9912-60010<br>OPERATING SUBSIDY - GENERAL FUND<br>DECREASE REVENUE               | 527,000    |
|  |            | HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES<br>A01-HJ-1000-20600<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION          | 45,000     |
| TREASURER AND TAX COLLECTOR<br>A01-TT-92-9109-10950<br>MISCELLANEOUS<br>INCREASE REVENUE               | 87,000     | TREASURER AND TAX COLLECTOR<br>A01-TT-1000-10950<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION                               | 125,000    |
|  |            | SUPERIOR COURT - CENTRAL DISTRICT<br>A01-SC-1000-14800-14801<br>SALARIES & EMPLOYEE BENEFITS<br>INCREASE APPROPRIATION                   | 71,000     |
| SOURCES TOTAL  | 12,709,000 | USES TOTAL   | 12,709,000 |

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18 FEB 09 2016

  
PATRICK O'CONNOR  
ACTING EXECUTIVE OFFICER

BA#122



Jan. 27, 2016

COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

4 - VOTES

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**SOURCES TOTAL**

2,583,000

**USES TOTAL**

2,583,000

**JUSTIFICATION**

Reflects the transfer of funding from the Nondepartmental Special Accounts budget unit to various County departments for the Board-approved increase in uniform allowance.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18



FEB 09 2016

*Matthew McGloin*

AUTHORIZED SIGNATURE

MATTHEW MCGLOIN, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

*Sanford*

DATE Jan. 27, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Yhimeljan*

DATE

Jan 27, 2016

AUDITOR-CONTROLLER

B.A. NO. 123



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

|   |           | FY 2015-16 |   |
|---|-----------|------------|---|
|   |           | 4 - VOTES  |   |
| SOURCES                                       |           |            | USES  |
| NONDEPARTMENTAL SPECIAL ACCOUNTS              |           |            |   |
| A01-CB-1000-13690                             |           |            |   |
| SALARIES & EMPLOYEE BENEFITS                  |           |            |   |
| DECREASE APPROPRIATION                        | 1,078,000 |            |   |
|   |           |            |   |
|   |           |            | ALTERNATE PUBLIC DEFENDER                     |
|   |           |            | A01-AD-1000-15575                             |
|   |           |            | SALARIES & EMPLOYEE BENEFITS                  |
|   |           |            | INCREASE APPROPRIATION                        |
|   |           |            | 4,000   |
|   |           |            |   |
| CHILDREN AND FAMILY SERVICES - ADMINISTRATION |           |            | CHILDREN AND FAMILY SERVICES - ADMINISTRATION |
| A01-CH-88-8921-26200                          |           |            | A01-CH-1000-26200                             |
| 2011 REALIGNMENT - SOCIAL SERVICES            |           |            | SALARIES & EMPLOYEE BENEFITS                  |
| INCREASE REVENUE                              | 3,000     |            | INCREASE APPROPRIATION                        |
|   |           |            | 9,000   |
|   |           |            |   |
| DISTRICT ATTORNEY                             |           |            | DISTRICT ATTORNEY                             |
| A01-DA-94-9707-14030                          |           |            | A01-DA-1000-14030                             |
| UNCLASSIFIED                                  |           |            | SALARIES & EMPLOYEE BENEFITS                  |
| INCREASE REVENUE                              | 1,000     |            | INCREASE APPROPRIATION                        |
|   |           |            | 26,000  |
|   |           |            |   |
|   |           |            | FIRE DEPT - LIFEGUARDS                        |
|   |           |            | A01-FR-2000-10060                             |
|   |           |            | SERVICES & SUPPLIES                           |
|   |           |            | INCREASE APPROPRIATION                        |
|   |           |            | 11,000  |
|   |           |            |   |
|   |           |            | PROBATION - SUPPORT SERVICES                  |
|   |           |            | A01-PB-1000-17000-17100                       |
|   |           |            | SALARIES & EMPLOYEE BENEFITS                  |
|   |           |            | INCREASE APPROPRIATION                        |
|   |           |            | 3,000   |
|   |           |            |   |
|   |           |            | PROBATION - JUVENILE INSTITUTIONS SERVICES    |
|   |           |            | A01-PB-1000-17000-17250                       |
|   |           |            | SALARIES & EMPLOYEE BENEFITS                  |
|   |           |            | INCREASE APPROPRIATION                        |
|   |           |            | 50,000  |
|   |           |            |   |
| PROBATION - FIELD SERVICES                    |           |            |   |
| A01-PB-88-8944-17000-17300                    |           |            |   |
| 2011 REALIGNMENT-AB109                        |           |            |   |
| INCREASE REVENUE                              | 13,000    |            |   |
|   |           |            |   |
|   |           |            | PROBATION - SPECIAL SERVICES                  |
|   |           |            | A01-PB-1000-17000-17350                       |
|   |           |            | SALARIES & EMPLOYEE BENEFITS                  |
|   |           |            | INCREASE APPROPRIATION                        |
|   |           |            | 53,000  |

BA#123

Jan. 27, 2016

*Landrum*

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

| FY 2015-16                                     |         | 4 - VOTES |  |
|--|---------|-----------|--|
| SOURCES  |         |           | USES   |
|  |         |           | PUBLIC DEFENDER                                |
|  |         |           | A01-PD-1000-15200                              |
|  |         |           | SALARIES & EMPLOYEE BENEFITS                   |
|  |         |           | INCREASE APPROPRIATION                         |
|  |         |           | 5,000  |
|  |         |           | PARKS AND RECREATION                           |
|  |         |           | A01-PK-1000-27640                              |
|  |         |           | SALARIES & EMPLOYEE BENEFITS                   |
|  |         |           | INCREASE APPROPRIATION                         |
|  |         |           | 16,000   |
| SHERIFF - PATROL CLEARING                      |         |           | SHERIFF - PATROL CLEARING                      |
| A01-SH-1357-15681-15682                        |         |           | A01-SH-1000-15681-15682                        |
| S & EB EXPENDITURE DISTRIBUTION                |         |           | SALARIES & EMPLOYEE BENEFITS                   |
| DECREASE APPROPRIATION                         | 873,000 |           | INCREASE APPROPRIATION                         |
|  |         |           | 873,000  |
| SHERIFF - PATROL - CONTRACT CITIES             |         |           | SHERIFF - PATROL - UNINCORPORATED AREAS        |
| A01-SH-92-9317-15681-15691                     |         |           | A01-SH-1000-15681-15690                        |
| CONTRACT CITIES SERVICES                       |         |           | SALARIES & EMPLOYEE BENEFITS                   |
| INCREASE REVENUE                               | 245,000 |           | INCREASE APPROPRIATION                         |
|  |         |           | 148,000  |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED |         |           | SHERIFF - PATROL - CONTRACT CITIES             |
| A01-SH-88-8944-15681-15692                     |         |           | A01-SH-1000-15681-15691                        |
| 2011 REALIGNMENT-AB109                         |         |           | SALARIES & EMPLOYEE BENEFITS                   |
| INCREASE REVENUE                               | 14,000  |           | INCREASE APPROPRIATION                         |
|  |         |           | 245,000  |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED |         |           | SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED |
| A01-SH-88-8909-15681-15692                     |         |           | A01-SH-1000-15681-15692                        |
| STATE-CITIZENS OPTION FOR PUBLIC SAFETY (COPS) |         |           | SALARIES & EMPLOYEE BENEFITS                   |
| INCREASE REVENUE                               | 4,000   |           | INCREASE APPROPRIATION                         |
|  |         |           | 480,000  |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED |         |           | SHERIFF - ADMINISTRATION                       |
| A01-SH-92-9313-15681-15692                     |         |           | A01-SH-1000-15681-15684                        |
| MTA CONTRACT SERVICES                          |         |           | SALARIES & EMPLOYEE BENEFITS                   |
| INCREASE REVENUE                               | 113,000 |           | INCREASE APPROPRIATION                         |
|  |         |           | 51,000   |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED |         |           | SHERIFF - CUSTODY                              |
| A01-SH-92-9314-15681-15692                     |         |           | A01-SH-1000-15681-15685                        |
| SCRR/METROLINK CONTRACT SERVICES               |         |           | SALARIES & EMPLOYEE BENEFITS                   |
| INCREASE REVENUE                               | 9,000   |           | INCREASE APPROPRIATION                         |
|  |         |           | 189,000  |
| SHERIFF - MEDICAL SERVICES BUREAU BUDGET UNIT  |         |           | SHERIFF - COURT SERVICES                       |
| A01-SH-92-9317-15681-15693                     |         |           | A01-SH-1000-15681-15686                        |
| CONTRACT CITIES SERVICES                       |         |           | SALARIES & EMPLOYEE BENEFITS                   |
| INCREASE REVENUE                               | 18,000  |           | INCREASE APPROPRIATION                         |
|  |         |           | 188,000  |

BA #123

Jan. 27, 2016

*Landam*



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

FY 2015-16

4 - VOTES

SOURCES

USES

SHERIFF - CUSTODY

A01-SH-88-8944-15681-15685

2011 REALIGNMENT-AB109

INCREASE REVENUE

12,000

SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-1000-15681-15687

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

80,000

SHERIFF - COUNTY SERVICES

A01-SH-92-9320-15681-15689

OTHER COUNTY DEPARTMENTS

INCREASE REVENUE

57,000

SHERIFF - COUNTY SERVICES

A01-SH-1000-15681-15689

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

148,000

SHERIFF - COUNTY SERVICES

A01-SH-6800-15681-15689

INTRAFUND TRANSFERS

DECREASE APPROPRIATION

69,000

SHERIFF - MEDICAL SERVICES BUREAU BUDGET UNIT

A01-SH-1000-15681-15693

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

4,000

SHERIFF - DETECTIVE SERVICES

A01-SH-1000-15681-15683

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION

74,000

SOURCES TOTAL

2,583,000

USES TOTAL

2,583,000

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

FEB 09 2016

  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

BA#123

  
Jan. 27, 2016

COUNTY OF LOS ANGELES

February 09, 2016  
DEPT NO: 060**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

4 - VOTES

**SOURCES****USES**

MENTAL HEALTH SERVICES ACT (MHSA) FUND  
BT1-3047  
COMMITTED FOR BUDGET UNCERTAINTIES  
DECREASE OBLIGATED FUND BALANCE

5,000,000

MENTAL HEALTH  
SAN FERNANDO MENTAL HEALTH CLINIC  
A01-CP-96-9919-65039-77581  
OPERATING TRANSFER IN / CAPITAL PROJECTS  
INCREASE REVENUE

5,000,000

MENTAL HEALTH SERVICES ACT (MHSA) FUND  
BT1-MH-6100-41189  
OTHER FINANCING USES  
INCREASE APPROPRIATION

5,000,000

MENTAL HEALTH  
SAN FERNANDO MENTAL HEALTH CLINIC  
A01-CP-6014-65039-77581  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION

5,000,000

**SOURCES TOTAL**

10,000,000

**USES TOTAL**

10,000,000

**JUSTIFICATION**

Reflects transfer of Mental Health Services Act-Proposition 63 funds from Committed for Budget Uncertainties to the San Fernando Mental Health Clinic Project to fund the Feasibility Study of the proposed Project.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

FEB 09 2016

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

BY

DATE

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

AUDITOR-CONTROLLER

B.A. NO. 124



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2015-16****3 - VOTES****SOURCES****USES****AUDITOR-CONTROLLER**

A01-AU-2000-10700

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION****23,000****AUDITOR CONTROLLER****DOWNEY WARRANT PROCESSING RENOVATION**

A01-CP-6014-65021-87255

CAPITAL ASSETS - B &amp; I

**INCREASE APPROPRIATION****23,000****SOURCES TOTAL****23,000****USES TOTAL****23,000****JUSTIFICATION**

Reflects the transfer of funding from AC's Operating Budget to Capital Project 87255 (Downey Renovation) to cover unanticipated costs associated with the HVAC system.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

FEB 09 2016

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

AUDITOR-CONTROLLER

B.A. NO. 125



February 09, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

3 - VOTES

**SOURCES****USES****PROBATION - JUVENILE INSTITUTIONS SERVICES**

A01-PB-1000-17000-17250

SALARIES &amp; EMPLOYEE BENEFITS

**DECREASE APPROPRIATION**

1,000,000

**PROBATION****CAMP AFFLERBAUGH/PAIGE CLASSROOM REFURB**

A01-CP-6014-65042-87274

CAPITAL ASSETS - B &amp; I

**INCREASE APPROPRIATION**

1,000,000

**SOURCES TOTAL**

1,000,000

**USES TOTAL**

1,000,000

**JUSTIFICATION**

Reflects the transfer of funds from Probation Juvenile Institution Services Budget Unit to Capital Project for Probation Camp Afflerbaugh/Paige Classroom Refurbishment project.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

FEB 09 2016

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 126

DATE

Jan. 26, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

1/27/16



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2015-16****4 - VOTES****SOURCES****USES**

HEALTH SERVICES

MLK - CHILD CARE CENTER PROJECT

A01-CP-94-9923-65036-87295

OTHER GRANTS AND CONTRIBUTIONS / CAPITAL PROJECTS

**INCREASE REVENUE****500,000**

HEALTH SERVICES

MLK - CHILD CARE CENTER PROJECT

A01-CP-6014-65036-87295

CAPITAL ASSETS - B &amp; I

**INCREASE APPROPRIATION****500,000****SOURCES TOTAL****500,000****USES TOTAL****500,000****JUSTIFICATION**

Reflect the increase of appropriation in the amount of \$500,000 and offset by a grant (grant no. H-706761) from Los Angeles Universal Preschool to partially fund the project.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

FEB 09 2016

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

AUDITOR-CONTROLLER

B.A. NO. 127



December 01, 2015

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2015-16****3 - VOTES****SOURCES****USES**

PUBLIC LIBRARY ACO  
**MANHATTAN BEACH LIBRARY**  
J12-CP-6014-65052-70983  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION**

**526,000**

PUBLIC LIBRARY ACO  
**MANHATTAN BEACH LIBRARY**  
J12-CP-96-9919-65052-70983  
OPERATING TRANSFER IN / CAPITAL PROJECTS  
**DECREASE REVENUE**

**526,000****SOURCES TOTAL****526,000****USES TOTAL****526,000****JUSTIFICATION**

Reflects a decrease in appropriation and revenue to realign the Manhattan Beach Library Project (CP 70983) budget.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

FEB 09 2016

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
**PATRICK OGAWA**  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO.

128

DATE

Jan. 26, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

1/27/16



February 09, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

3 - VOTES

**SOURCES**

PARKS AND RECREATION  
CRESCENTA VALLEY SKATE PARK  
A01-CP-6014-65043-69700  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION

250,000

**USES**

PARKS AND RECREATION  
CRESCENTA VALLEY SKATE PARK  
A01-CP-91-R400-65043-69700  
REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
DECREASE REVENUE

250,000

**SOURCES TOTAL**

250,000

**USES TOTAL**

250,000

**JUSTIFICATION**

Reflects a decrease in revenue and appropriation to align Project budget with the amount approved by the Board.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18

FEB 09 2016

AUTHORIZED SIGNATURE

Chia-Ann Yen, Manager

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patricia Ogawa*  
PATRICIA OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 129

DATE

*Lanham*  
Jan. 26, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

*Mike S*  
1/27/16

SEND 3 COPIES TO THE AUDITOR-CONTROLLER



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

3 - VOTES

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGE 1

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL****1,438,000****USES TOTAL****1,438,000****JUSTIFICATION**

Transfer \$454k from ACC Shelter ADA Improvements (CP87272) to Baldwin Park ACC Drainage Refurb. (CP 87315). Transfer \$970K from the Ext. Maint. budget to fund the following: Lancaster ACC Pens Replacement (CP87316) at \$209k, Carson/Gardena ACC Euthanasia Refurb. (CP87317) at \$270k, and ACC's operating budget at \$491k to replace kennels at the Downey facility. Transfer \$14K from ACC-Lancaster Call Center (CP69706) to Castaic Pay/Neuter Clinic & HQ (CP77545) to fully fund the project.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE

Chia-Ann Yen, Manager CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

# 18 FEB 09 2016

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR

*Patrick O'Connell*  
**PATRICK O'CONNOR**  
ACTING EXECUTIVE CHIEF

BY

DATE

AUDITOR-CONTROLLER

B.A. NO. 130

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE




COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
Chief Executive Office

| FY 2015-16  |           | 3 - VOTES  |           |
|---|-----------|--|-----------|
| SOURCES   |           |  | USES      |
| VARIOUS CAPITAL PROJECTS<br>VARIOUS ANIMAL CARE SHELTER ADA IMPROVEMENTS<br>A01-CP-6014-65099-87272<br>CAPITAL ASSETS - B & I<br>DECREASE APPROPRIATION | 454,000   | ANIMAL CARE AND CONTROL<br>BALDWIN PARK ACC DRAINAGE REFURB<br>A01-CP-6014-65023-87315<br>CAPITAL ASSETS - B & I<br>INCREASE APPROPRIATION     | 454,000   |
| EXTRAORDINARY MAINTENANCE<br>A01-CF-2000-12810<br>SERVICES & SUPPLIES<br>DECREASE APPROPRIATION   | 970,000   | ANIMAL CARE AND CONTROL<br>LANCASTER ACC PENS REPLACEMENT<br>A01-CP-6014-65023-87316<br>CAPITAL ASSETS - B & I<br>INCREASE APPROPRIATION       | 209,000   |
|   |           | ANIMAL CARE AND CONTROL<br>CARSON/GARDENA ACC EUTHANASIA REFURB<br>A01-CP-6014-65023-87317<br>CAPITAL ASSETS - B & I<br>INCREASE APPROPRIATION | 270,000   |
|   |           | ANIMAL CARE AND CONTROL<br>A01-AN-2000-18950<br>SERVICES & SUPPLIES<br>INCREASE APPROPRIATION  | 491,000   |
| ANIMAL CARE AND CONTROL<br>ACC-LANCASTER CALL CENTER<br>A01-CP-6014-65023-69706<br>CAPITAL ASSETS - B & I<br>DECREASE APPROPRIATION                     | 14,000    | ANIMAL CARE AND CONTROL<br>CASTAIC SPAY/NEUTER CLINIC & HQ<br>A01-CP-6014-65023-77545<br>CAPITAL ASSETS - B & I<br>INCREASE APPROPRIATION      | 14,000    |
| SOURCES TOTAL   | 1,438,000 | USES TOTAL   | 1,438,000 |

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 18      FEB 09 2016

  
PATRICK O'SULLIVAN  
ACTING EXECUTIVE OFFICER

BA # 130

*Lanlan* 1/26/16

February 09, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2015-16****4 - VOTES****SOURCES****USES**

PROBATION

REPLACEMENT CAMP

A01-CP-6014-65042-77295

CAPITAL ASSETS - B &amp; I

**DECREASE APPROPRIATION****340,000**

PROJECT AND FACILITY DEVELOPMENT

A01-CF-6100-10190

OTHER FINANCING USES

**INCREASE APPROPRIATION****490,000**

ANIMAL CARE AND CONTROL

AN-E. ANTELOPE VALLEY ANIMAL SHELTER

A01-CP-6014-65023-69570

CAPITAL ASSETS - B &amp; I

**DECREASE APPROPRIATION****150,000**

CIVIC ART SPECIAL FUND

B14-BS-96-9911-40050

OPERATING TRANSFERS IN

**INCREASE REVENUE****490,000**

CIVIC ART SPECIAL FUND

B14-BS-2000-40050

SERVICES &amp; SUPPLIES

**INCREASE APPROPRIATION****490,000****SOURCES TOTAL****980,000****USES TOTAL****980,000****JUSTIFICATION**

Reflects transfer of \$340K from CP 77295 and \$150k from CP69570 to Project and Facility Development budget for Civic Art Fee allocation that was approved by the Board in December 2004 as part of the Civic Art Policy.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#18

FEB 09 2016

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK OGAWA  
ACTING EXECUTIVE OFFICERREFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

AUDITOR-CONTROLLER

B.A. NO. 131



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2015-16****3 - VOTES****SOURCES****USES**

VARIOUS CAPITAL PROJECTS

VARIOUS 4TH DISTRICT IMPROVEMENTS

A01-CP-6014-65099-77046

CAPITAL ASSETS - B &amp; I

DECREASE APPROPRIATION

1,150,000

PROJECT AND FACILITY DEVELOPMENT

A01-CF-5500-10190

OTHER CHARGES

INCREASE APPROPRIATION

1,150,000

**SOURCES TOTAL****1,150,000****USES TOTAL****1,150,000****JUSTIFICATION**

Reflects transfer of \$1.150M from 4th District Capital Improvements (CP77046) to Project and Facility Development Budget for the following funding agreements: \$500K to City of Avalon to fund the cost of the desalination Plant; \$250K to City of Lakewood to fund the purchase of helicopter for public safety; \$250 to The Fisher House Southern California to fund a veterans care facility; and \$150K to The boys and Girls club of the LA Harbor to fund a STEM Makers Studio

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE

Chia-Ann Yen, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

# 18

FEB 09 2016

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR

PATRICIA O'NEILL  
ACTING EXECUTIVE OFFICER  
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. 132

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE



COUNTY OF LOS ANGELES

February 09, 2016

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2015-16****4 - VOTES****SOURCES****USES****PARKS AND RECREATION - PARK IMPROVEMENT SPECIAL FUND**

CB1-PK-2000-40531

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION****309,000****PARKS AND RECREATION - PARK IMPROVEMENT SPECIAL FUND**

CB1-PK-6100-40531

OTHER FINANCING USES

**INCREASE APPROPRIATION****309,000****PROJECT AND FACILITY DEVELOPMENT**

A01-CF-96-9911-10190

OPERATING TRANSFERS IN

**INCREASE REVENUE****309,000****PROJECT AND FACILITY DEVELOPMENT**

A01-CF-5500-10190

OTHER CHARGES

**INCREASE APPROPRIATION****309,000****SOURCES TOTAL****618,000****USES TOTAL****618,000****JUSTIFICATION**

Reflects the transfer of funding from the Park Improvement Special Fund to the Project and Facility Development fund for a funding agreement with the Ford Theatre Foundation for various improvements at the Ford Theatres.

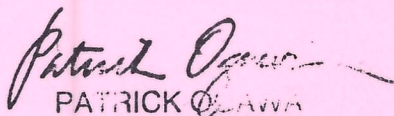
**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#18 FEB 09 2016

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO



PATRICK O'LEARY

**ACTING EXECUTIVE OFFICER**REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 133

DATE

Jan 26, 2016

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

1/27/16



COUNTY OF LOS ANGELES

February 09, 2016  
DEPT NO: 060**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**3 - VOTES**

**SOURCES****USES**

EXTRAORDINARY MAINTENANCE  
 A01-CF-2000-12810  
 SERVICES & SUPPLIES  
 DECREASE APPROPRIATION

118,000

MUSEUM OF NATURAL HISTORY  
 A01-NH-2000-28300  
 SERVICES & SUPPLIES  
 INCREASE APPROPRIATION

118,000

**SOURCES TOTAL**

118,000

**USES TOTAL**

118,000

**JUSTIFICATION**

Reflects transfer of \$118K from Extraordinary Maintenance budget to Natural History Museum's operating budget to fund the major plumbing issues at the original building.

**ADOPTED**

BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

# 18 FEB 09 2016

AUTHORIZED SIGNATURE

Chia-Ann Yen, Manager

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Oga*  
 PATRICK OGA  
 ACTING EXECUTIVE

REFERRED TO THE CHIEF  
 EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

B.A. NO. 134

DATE

BY

DATE



COUNTY OF LOS ANGELES

February 09, 2016  
DEPT NO: 060**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

4 - VOTES

**SOURCES****USES****PARK IN-LIEU FEES A.C.O. FUND**

J06-3017

COMMITTED FOR PROGRAM EXPANSION

**DECREASE OBLIGATED FUND BALANCE**

2,971,000

**PARK IN-LIEU FEES A.C.O. FUND**

J06-PK-5500-65011

OTHER CHARGES

**INCREASE APPROPRIATION**

2,971,000

**SOURCES TOTAL**

2,971,000

**USES TOTAL**

2,971,000

**JUSTIFICATION**

Reflects a decrease in Committed for Program Expansion and increase in Other Charges to fund Parks Projects in various Park Planning Areas.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK O'NEILL

ACTING EXECUTIVE

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 135

DATE

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE